



## VILLAGE OF BISCAYNE PARK

640 NE 114TH STREET

BISCAYNE PARK, FL 33161

TEL: 305 899 8000 FAX: 305 891 7241

www.biscayneparkfl.gov

### Mayor and Commission

Roxanna Ross  
Mayor

Bryan Cooper  
Vice Mayor

Robert "Bob" Anderson  
Commissioner

Steve Bernard  
Commissioner

Albert Childress  
Commissioner

Ana Garcia  
Village Manager

John J. Hearn  
Village Attorney

Maria Camara  
Village Clerk

## AGENDA

### 1st BUDGET WORKSHOP

Ed Burke Recreation Center - 11400 NE 9th Court

Biscayne Park, FL 33161

Tuesday, July 27, 2010 at 7:00PM

**NOTE: PRECEDED BY SPECIAL COMMISSION  
MEETING TO ESTABLISH A TENTATIVE MILLAGE RATE  
FOR FISCAL YEAR 2010-11 TO BEGIN AT 6:30PM**

- 1 Call to Order
- 2 Roll Call
- 3 Public Comments
- 4 Discussion of Proposed Fiscal Year 2010-2011 Budget

Order of review:

1. Special Revenue Funds

> Road Fund

> CITT Fund

2. Capital Projects Fund

3. Sanitation Fund

4. General Fund (*Village Commission, Executive Administration, General*

*Government, Finance Department, Legal Advisory, Comp Planning, Building Department, Police Department, Code Enforcement, Parks & Recreation, Public Works)*

> Expenditures

> Revenues

- 5 Adjournment

In accordance with the provisions of F.S. Section 286.0105, should any person seek to appeal any decision made by the Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in the proceedings should call Village Hall at (305) 899 8000 no later than four (4) days prior to the proceeding for assistance.

**DECORUM** - Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the Commission, shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the Commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the Commission Chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. Persons exiting the Chamber shall do so quietly.