



VILLAGE OF BISCAYNE PARK
640 NE 114TH STREET
BISCAYNE PARK, FL 33161
TEL: 305 899 8000 FAX: 305 891 7241
www.biscayneparkfl.gov

Mayor and Commission

Noah Jacobs
Mayor

Roxanna Ross
Vice Mayor

Robert "Bob" Anderson
Commissioner

Bryan Cooper
Commissioner

Barbara Watts
Commissioner

Ana M. Garcia
Village Manager

John J. Hearn
Village Attorney

Maria C. Camara
Village Clerk

AGENDA

1st Budget Workshop - Fiscal Year 2012-2013
Ed Burke Recreation Center - 11400 NE 9th Court
Biscayne Park, FL 33161
Wednesday August 15, 2012 at 6:30PM



Indicates back up documents are provided.

1 Call to Order

2 Roll Call

3 Public Comments

4 Presentations

- 4.a Debbie Kleinberg, North Miami Foundation Senior Citizens' Services
- 4.b Pablo Llerena, GLSC and Company, PLLC (Auditors)

5 Discussion of Proposed Fiscal Year 2011-2012 Budget

- 5.a Manager's Budget Message
- 5.b General Fund Revenues & Expenditures
- 5.c General Government & Comprehensive Planning
- 5.d Administrative, Legal, Commission
- 5.e Finance
- 5.f Parks & Recreation
- 5.g Building

6 Final Public Comment

7 Announcements

All public meetings are held at the Ed Burke Recreation Center, 11400 NE 9th Court, Biscayne Park.

Thursday, August 16th - 2nd Budget Workshop at 6:30pm

Tuesday, August 21st - 3rd Budget Workshop at 6:30pm (if needed)

8 Adjournment

In accordance with the provisions of F.S. Section 286.0105, should any person seek to appeal any decision made by the Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in the proceedings should call Village Hall at (305) 899 8000 no later than four (4) days prior to the proceeding for assistance.

DECORUM - Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the Commission, shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the Commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the Commission Chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. Persons exiting the Chamber shall do so quietly.