Village of Biscayne Park
Commission Agenda Report

Village Commission Meeting Date:	**July 7, 2015**
Subject:	**A Discussion of the Fiscal Year 2015/16 Budget Goals**
Prepared By:	**Heidi Siegel, AICP, Village Manager**
Sponsored By:	**Staff**

BACKGROUND

The Village Manager is wishing to engage in a discussion with the Village Commission regarding goals and priorities for the upcoming year. Once these goals are communicated by the Village Commission, the Village Manager will work with each department to develop a budget that meets the Village Commission's goals and maintains the day-to-day operations of the Village.

FISCAL/BUDGET IMPACT

This discussion will allow Village Staff to prepare a budget for future Village Commission consideration.

STAFF RECOMMENDATION

Provide the Village Manager with input and consensus.