



VILLAGE OF BISCAYNE PARK
Village Commission Agenda Report
REGULAR MEETING

#Item 15.a.8

TO: Honorable Mayor & Members of the
Biscayne Park Village Commission

FROM: Shelecia Bartley, Park and Recreation Manager

DATE: January 10th 2017

TITLE: Village Manager's Report: Parks and Recreation Fall/Winter Season

Recommendation

The purpose of the memorandum is to provide the Mayor and Village Commission with a progress report of the accomplishments, activities and special programs occurring at the Recreation Center.

Background

During the Fall/Winter Season at the Recreation Center some of the most popular events that occurred were Oktoberfest, Halloween and Winterfest. Oktoberfest is one of Biscayne Park Foundation's most popular events with attendance of over 75 residents. Halloween and Winterfest typically have an average attendance of over 300 participants. Halloween and Winterfest Event 2016 involved sponsors and volunteers that helped make the events a success. In December 2016 the Amazonian Ensemble held a concert in Village Hall, with the help of the Biscayne Park Foundation.

Activities that are held at the Recreation Center include Golden Gates After Care, Story Time, Yoga, Soccer Rentals from the Miami Shores Futbol Club (MSFC), North Miami Senior Foundation Meeting (NMSF) and Weekly Rentals in the indoor/outdoor facilities.

For the upcoming 2017 Winter/Spring Season the Village can look forward to Movie Night, MLK Service Project, Story Time, Relay for Life, Adult Technology Classes and Spring Fest 2017.

Resource Impact

Volunteers are a tremendous key to aiding in successful events:

- Halloween – Five Teens Volunteered for 8 hours of Community Service Hours for School. Three Adult Volunteers contributed over 20 hours for set up and break down of Halloween.

- Winterfest - One Adult Volunteer volunteered Over 4 Hours for the set up and break down of the Winter Fest Event. One Adult Volunteer volunteered Over 30 Hours for the set up and break down of the Holiday Decorations at the Recreation Center.
- Oktober Fest and Amazonian Concert - The Biscayne Park Foundations' dedicated Board members hard work contributed to success of these two events.
- In the month of December, Miami-Dade Commissioner Sally A. Heymen donated 10 skateboards to Biscayne Park youth.

Fiscal Impact:

The resources that were used are budgeted line items and no over-expenditures were encountered.

- Oktober Fest, Yoga Classes, After Care, and MSFC provide revenue to the Village and does not negatively impact the budget.
- Halloween Event provides some revenue to the village and the event was accomplished under budget.
- Winter Fest Event does not provide revenue to the Village but cost were offset by sponsorships and donations. This event was held under budget as well.
- Free classes (story time, NMSF, Adult Technology classes) are provided at no cost to residents of the village.

Attachment

Exhibit 1 – Halloween Event Photographs

Exhibit 2 – Winter Fest Photographs

Exhibit 3 – Skateboard Giveaway Photographs

Prepared by: Shelecia Bartley, Parks and Recreation Manager

Exhibit 1
Halloween Event



Exhibit 2
Story Time



Exhibit 3
Skateboard Giveaway

