



# Village of Biscayne Park Commission Agenda Report

<b>Village Commission Meeting Date:</b>	<b>September 10, 2015</b>
<b>Subject:</b>	<b>Log Cabin Restoration Project (Dais discussion)</b>
<b>Prepared By:</b>	<b>Heidi Siegel, AICP, Village Manager</b>
<b>Sponsored By:</b>	<b>Staff</b>

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## BACKGROUND

At its August 11<sup>th</sup> Budget Workshop, the Village Commission directed Staff to meet with McKenzie Construction to review the design, layout and cost of the proposed dais for the Log Cabin. At its September 1<sup>st</sup> meeting, the Village Commission provided direct feedback to McKenzie Construction regarding their vision for the dais.

A revised plan was presented to the Commission at the September 1<sup>st</sup> meeting. Based on that revised plan and the discussion with the Commission, a revised proposal was submitted (attached).

The original design proposal includes the following:

- Stationary Dais designed by RJ Heisenbottle \$22,710.00
  - Option #1: Moveable Dais on Casters as per original layout (Additional) \$3,050.00
  - Option #2: Retrofit table cover to align (Additional) \$2,120.00
  - Option #3: Remove lip from the table (Reduction) (\$880.00)
  - Option #4: Wings, removable (Additional) \$5,460.00
- Podium. As per RJ Heisenbottle plans \$1,820.00
- **Original Dais and Podium Grand Total - No Options Included \$24,530.00**

The revised design proposal includes the following:

- Stationary Dais Redesign (presented 9/1/2015) \$19,450.00
  - Option #1: Moveable Dais on Casters as per original layout (Additional) \$2,745.00
  - Option #2: Retrofit table cover to align (Additional) \$1,908.00
  - Option #3: Remove lip from the table (Reduction) (\$820.00)
  - Option #4: Wings, removable (Additional) \$4,910.00
- Podium. As per RJ Heisenbottle plans \$1,820.00

- **Redesigned Dais and Podium Grand Total - No Options Included \$21,270.00**

Additionally, McKenzie Construction is offering a \$1,500.00 discount on any option chosen.

#### **FISCAL / BUDGET IMPACT**

The addition of the Options presented as add-ons to the basic design may result in the need to cut Village general fund expenditures or additional allocation of the unrestricted fund balance in order to balance the budget.

#### **STAFF RECOMMENDATION**

Staff is seeking final direction from the Village Commission so the necessary work can begin and the project can remain on schedule.

#### **ATTACHMENTS**

- Proposal from McKenzie Construction dated September 4, 2015

