REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BISCAYNE PARK

PERIOD ENDING 05/31/2015 **% Of Year Completed 66.67%**

DEPARTMENT	2014-15 ORIGINAL BUDGET	PERIOD BALANCE YTD	% BDGT USED
Village Commission	23,718.00	12,723.49	53.64%
Administration	206,082.00	125,940.36	61.11%
Finance	147,327.00	111,770.04	75.87%
Planning & Zoning	42,000.00	28,000.00	66.67%
General Government	430,781.00	262,891.44	61.03%
Police	1,081,851.00	624,254.12	57.70%
Building Department	109,256.00	89,063.25	81.52%
Code Enforcement	61,987.00	38,472.36	62.07%
Public Works	187,626.00	114,503.86	61.03%
Parks and Recreation	167,483.00	99,220.55	59.24%
Transfer Out	35,000.00	0.00	
TOTAL REVENUES	**2,493,111.00**	**2,116,250.99**	**84.88%**
TOTAL EXPENDITURES	**2,493,111.00**	**1,506,839.47**	**60.44%**