



Village of Biscayne Park Commission Agenda Report

Village Commission Meeting Date:	September 24, 2015
Subject:	Ordinance 2015-07 Adopting a Budget for Fiscal Year 2015-2016
Prepared By:	Heidi Siegel, AICP, Village Manager
Sponsored By:	Staff

At the first public budget hearing on September 10, 2015 the Village Commission made certain changes to the presented budget. Per the Village Commission's direction, the attached final Fiscal Year 2015-2016 budget includes the following changes:

- Changes to the title of the Village Commission Compensation line item to include the words: "Reimbursement".
- Under General Government, an expense was added for the Miami-Dade Tax Collection Fee. While an expense, this fee is balanced by the revenue collection amount.
- In the Code Compliance budget, the Professional Services item was increased from \$9,147 to \$17,000. In order to include this increase, \$7,7853.00 from the Village's fund balance (reserves) will be transferred into the general fund budget in order to balance the budget.

Additionally, the attached final Fiscal Year 2015-2016 budget includes reconciled Fiscal Year 2014-2015 actuals through August 31, 2015.