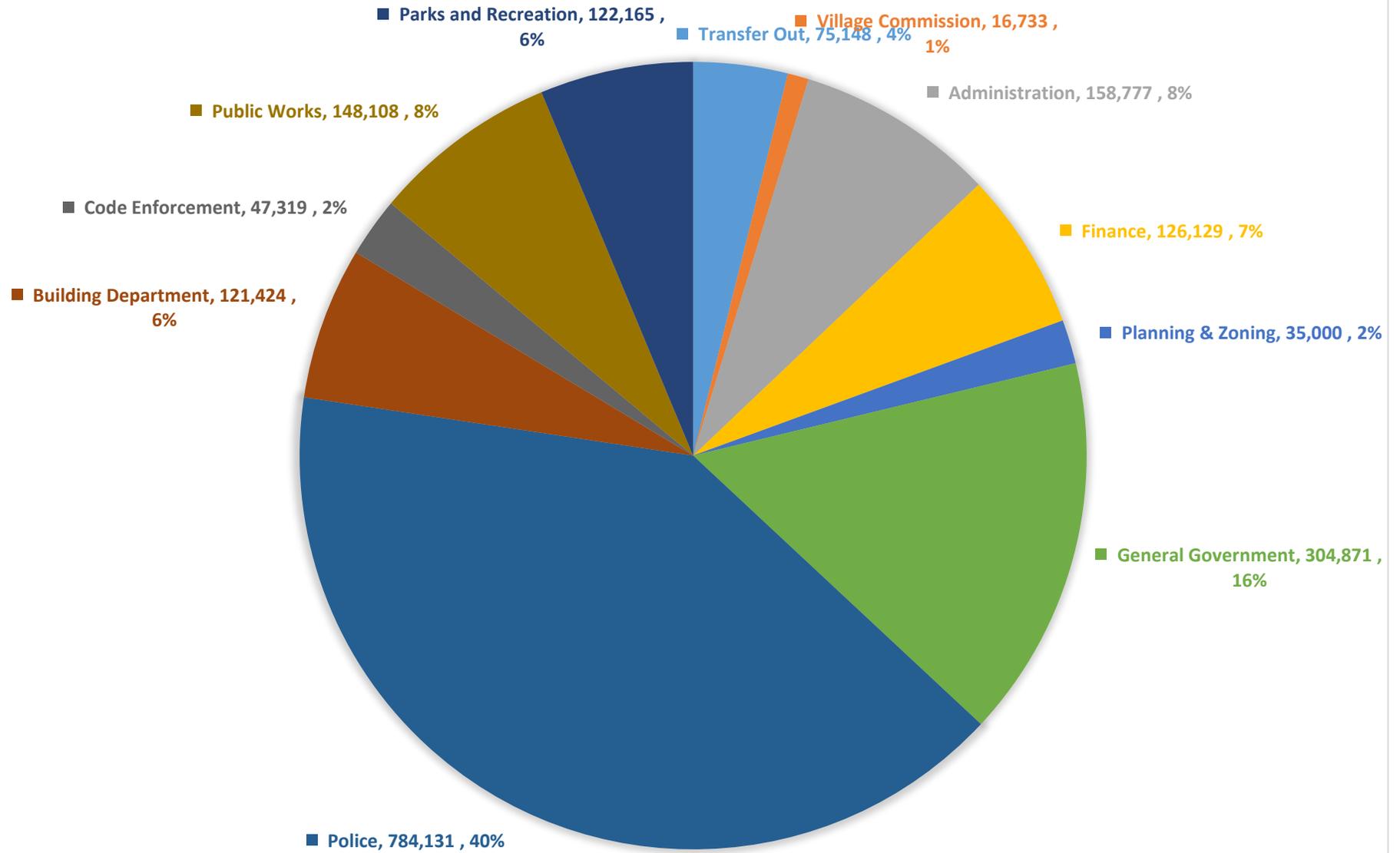


BUDGET REPORT FOR VILLAGE OF BISCAYNE PARK
Calculations as of 07/31/2015

83% of Year Completed

DESCRIPTION	2014-15	2014-15	% CHANGE
	ORIGINAL BUDGET	ACTIVITY THRU 07/31/15	
AD VALOREM TAXES	1,331,461	1,183,982	89%
UTILITY TAXES	289,962	238,692	82%
CHARGE FOR SERVICES	145,016	224,644	155%
FRANCHISE FEES	161,283	114,479	71%
OPERATING CONTRIBUTIONS	21,906	17,789	81%
INTERGOVERNMENTAL REVENUES	291,458	289,211	99%
JUDGEMENT & FINES	41,600	43,907	106%
MISCELLANEOUS REVENUES	111,695	32,962	30%
TRANSFERS IN	98,730	70,699	72%
TOTAL	2,493,111	2,216,365	89%
Village Commission	23,718	16,733	71%
Administration	206,082	158,777	77%
Finance	147,327	126,129	86%
General Government	430,781	304,871	71%
Planning & Zoning	42,000	35,000	83%
Building Department	109,256	121,424	111%
Police	1,081,851	784,131	72%
Code Enforcement	61,987	47,319	76%
Public Works	187,626	148,108	79%
Parks and Recreation	167,483	122,165	73%
TRASNFER OUT	35,000	75,148	
TOTAL	2,493,111	1,939,805	78%
Net Of Revenues Over Expenditures		276,560	

EXPENDITURES BY DEPARTMENT



CASH IN BANK

