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ORDINANCE NO. 2013-07

**AN ORDINANCE OF THE VILLAGE COMMISSION
OF THE VILLAGE OF BISCAYNE PARK, FLORIDA,
PURSUANT TO SECTION 166.041, FLORIDA
STATUTES, TO AMEND ORDINANCE 2012-12
ADOPTED ON OCTOBER 23, 2012 FINALIZING AND
ADOPTING THE ANNUAL OPERATING BUDGET
FOR FISCAL YEAR 2012-2013, BY AMENDING
VARIOUS PARTS OF THE BUDGET CONSISTENT
WITH EXHIBIT "A", ATTACHED HERETO;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; PROVIDING FOR AN EFFECTIVE
DATE**

17 WHEREAS, in accordance with the Village of Biscayne Park's Charter and all laws of
18 the State of Florida, on October 23, 2012, the Village Commission finalized and adopted its
19 operating budget for Fiscal Year 2012-2013,; and

20 WHEREAS, the Village Commission acknowledges that amendments are required to the
21 Annual Operating Budget for Fiscal Year 2012-2013, as designated in Exhibit "A", attached
22 hereto;

23 NOW, THEREFORE BE IT ORDAINED BY THE VILLAGE COMMISSION OF THE
24 VILLAGE OF BISCAYNE PARK, FLORIDA,

25
26 **Section 1.** Each and all the foregoing Whereas clauses are true and correct and are
27 incorporated herein.

28 **Section 2.** That the Annual Operating Budget Fiscal Year 2012-2013, approved by
29 the Village Commission on October 23, 2012, is amended as designated in Exhibit "A", attached
30 hereto.

1 **Section 3.** The Village Commission hereby ratifies and confirms all other provisions
2 of Ordinance 2012-12.

3 **Section 4.** **Conflicts.** That all Ordinances or parts of Ordinances, Resolutions or
4 parts thereof in conflict herewith, are and the same are hereby repealed to the extent of such
5 conflict.

6 **Section 5.** **Severability.** The provisions of this Ordinance are declared to be
7 severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be
8 held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining
9 sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it
10 being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any
11 part.

12 **Section 6.** **Effective Date.** This Ordinance shall be effective upon adoption at
13 second reading.

14
15 The foregoing Ordinance was offered by Commissioner Anderson who moved its
16 adoption. The motion was seconded by Commissioner Ross and upon being put to a vote, the
17 vote was as follows:

18 PASSED AND ADOPTED upon first reading this 7th day of May, 2013

19 PASSED AND ADOPTED upon second reading this 16th day of May, 2013

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Noah Jacobs, Mayor

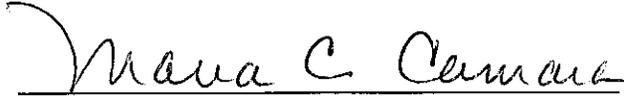
**The foregoing ordinance upon being put
to a vote, the vote was as follows:**

Mayor Jacobs: Yes
Vice Mayor Cooper: Absent

Commissioner Anderson: Yes
Commissioner Ross: Yes
Commissioner Watts: Yes

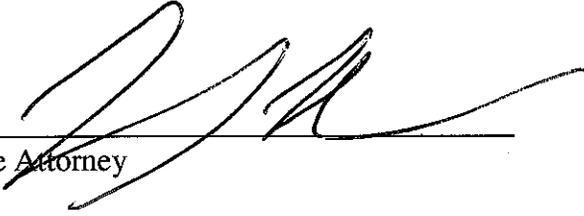
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Attest:



Maria C. Camara, Village Clerk

Approved as to form:



Village Attorney

Village of Biscayne Park
Exhibit A

1 Transfer of Salaries & Fringes From Roads Department to Sanitation Department

Salaries & Fringes Roads Department	Roads Department				80% of Salary & Fringes Transferred TO Sanitation	Roads Department Salaries & Fringes After Transfer
	Salaries & Fringes Before Transfer		Total			
	Actual Oct 2012- Mar 2013	Budgeted April 2013- Sept 2013	Estimated For Year			
Regular Salary	21,548.84	21,548.84	43,097.68	34,478.14	8,619.54	
Overtime	707.37	707.37	1,414.74	1,131.79	282.95	
Holiday, Vacation & Personal	3,627.25	3,627.25	7,254.50	5,803.60	1,450.90	
Retirement	1,349.45	1,349.45	2,698.90	2,159.12	539.78	
Health Insurance	1,484.32	1,484.32	2,968.64	2,374.91	593.73	
Workers Compensation	561.64	561.64	1,123.28	898.62	224.66	
FICA/Medicare	1,980.08	1,980.08	3,960.16	3,168.13	792.03	
	<u>31,258.95</u>	<u>31,258.95</u>	<u>62,517.90</u>	<u>50,014.32</u>	<u>12,503.58</u>	

2 Transfer From CITT Fund to Capital Improvement Fund

CITT required match for storm water project	\$198,774
Less: Budgeted & Transferred Prior Fiscal Year	<u>(170,000.00)</u>
Balance to Transfer to the capital improvements fund	<u>\$28,774</u>

3 Inter Department Transfers

Building Department	Professional Services-Inspections	10,000
Public Work	Repairs & Maintenance-Log Cabin	-10,000