RESOLUTION NO. 2016-22

A RESOLUTION OF THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA, ESTABLISHING THE SOLID WASTE ASSESSMENT FEE FOR THE VILLAGE OF BISCAYNE PARK, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village of Biscayne Park utilizes Miami-Dade County Office of the Property Appraiser, Administrative Division, (hereinafter referred to as "the County") to collect the Village's annual waste fee assessment on the TRIM Notices and Tax Bills; and,

WHEREAS, the goal of this administration is to continue providing top level services to the residents of the Village Biscayne Park, and,

WHEREAS, the Village Administration has completed a thorough assessment of the Sanitation budget and have determined the necessary dollars needed to provide our residents with the services as they relate to sanitation and waste management; and,

WHEREAS, the County's Property Appraiser Office requires that the Village submit its rate by June 13, 2016, in order to appear on the TRIM notices; and,

WHEREAS, the assessed properties are hereby found to be specially benefitted by the provision of solid waste collection services, and the solid waste management fee assessment is estimated to be $390.54 per residential unit, based on the approved annual Sanitation budget of $496,790; and,

NOW THEREFORE IT IS HEREBY RESOLVED BY THE MAYOR AND VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA:

Section 1. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and hereby made a specific part of this Resolution upon adoption hereof.

Section 2. The Finance Director is authorized to submit to Miami-Dade County, by June 13, 2016, the Village of Biscayne Park's annual waste fee assessment which is estimated to be $390.54 per residential unit, based on the approved annual Sanitation budget of $496,790.

Section 3. The Finance Director is to also provide the County with the data file containing folio numbers with district information, which will be placed on the TRIM Notices and Tax Bills of the Village's residents.

Section 4. This Resolution shall become effective upon adoption.

PASSED AND ADOPTED this 3rd day of May, 2016.

The foregoing resolution upon being put to a vote, the vote was as follows:

Mayor Coviello: Yes
Vice Mayor Watts: Yes
Commissioner Anderson: Absent
Commissioner Jonas: Yes
Commissioner Ross: Yes

David Coviello, Mayor

Maria C. Camara, Village Clerk

Approved as to form:

John J. Hearn, Village Attorney

Fiscal Year 2016-17 Budget - Village of Biscayne Park

402 SANITATION		Adopted Budget 2015-16	Actual 2015-16 Thru 3/31	Projected 2015-16 Thru 9/30	Variance Budget to Proj	Manager Recomm. 2016-17	*Variance 2015-16 to 2016-17*
Revenues	**Explanation of Line Item**					***$ 390.54***	
Sanitation Assessment		512,601	418,656	512,601	0	506,924	*(5,677)*
Disc. for Early Payment	2% of sanitation assessment	-10,258		-10,258	0	-10,134	*124*
Total Revenues Sanitation		**502,343**	**418,656**	**502,343**	**0**	**496,790**	***(5,553)***
TOTAL SALARIES & BENEFITS		**0**	**0**	**0**	**0**	**0**	***0***
Operating Expenses	**Explanation of Line Item**						
Contractual Services - Solid Waste Collection	Waste Pro	388,933	168,723	388,933	0	404,353	*15,420*
Advertising Special Pick-Up		1,000	0	0	1,000	1,000	*0*
Direct Departmental Overhead Fees	See detail page.	42,717	22,479	42,717	0	23,346	*(19,371)*
Road Fund Overhead Fees	See detail page.	23,173	11,305	23,173	0	23,603	*430*
Administrative Fees General Fund	See detail page.	41,394	20,094	41,394	0	39,419	*(1,975)*
Administrative Fees Miami Dade County	Estimated 1% of total sanitation assessment for billing on Property Bill	5,126	0	5,126	0	5,069	*(57)*
TOTAL OPERATING EXPENSES		**502,343**	**222,600**	**501,343**	**1,000**	**496,790**	***(5,553)***
TOTAL DEPT 402 SANITATION BUDGET		**502,343**	**222,600**	**501,343**	**1,000**	**496,790**	***(5,553)***