



Village of Biscayne Park

640 NE 114th Street
Biscayne Park, FL 33161
(305) 899-8000

Mayor and Commission

John R. Hornbuckle
Mayor

Robert (Bob) Anderson
Vice-Mayor

Kelly Mallette
Commissioner

Chester H. Morris, M.D.
Commissioner

Steve Bernard
Commissioner

Frank R. Spence
Village Manager

John J. Hearn
Village Attorney

Ann Harper
Village Clerk

AGENDA

REGULAR COMMISSION MEETING

Ed Burke Recreation Center – 11400 NE 9th Court

Tuesday, December 11, 2007 - 7:00 pm

Rescheduled from December 4, 2007

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS RELATED TO AGENDA ITEMS

1. PRESENTATIONS

- A. Canvassing Board Election Results of the December 4, 2007, Village Election

Resolution 2007-20

A RESOLUTION OF THE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA, CANVASSING RETURNS AND CERTIFYING THE RESULTS OF THE GENERAL MUNICIPAL ELECTION OF THE VILLAGE OF BISCAYNE PARK, MIAMI-DADE COUNTY, FLORIDA, HELD DECEMBER 4, 2007, DESIGNATING THE PERSONS ELECTED TO OFFICE AND LENGTH OF TERMS; SETTING AN EFFECTIVE DATE

- B. Installation of New Commissioners

- C. Reorganization meeting to select the Mayor and Vice-Mayor

2. ADDITIONS, DELETIONS OR WITHDRAWALS TO AGENDA

3. CONSENT AGENDA (Motion to be made for all as one or remove for discussion)

- A. Approval of Minutes - None

- B. Approval of Monthly Budget to Actual Statement October 2007
(Note: To Be Attached)

Village of Biscayne Park - Agenda

4. **ORDINANCES – FIRST READING – None**
5. **PUBLIC HEARINGS – None**
 - A. **SECOND READING OF ORDINANCES - None**
 - B. **VARIANCES – None**
6. **OLD BUSINESS**
 - A. **Status of Entry Sign**
7. **RESOLUTIONS - None**
8. **NEW BUSINESS**
 - A. **Appointment of replacement for Lisa Peterson on the Parks & Parkways Board (Commissioner Bernard's appointment)**
 - B. **Discussion of Commissioners' participation in the Village's health, dental, and life insurance plans and the Florida Retirement System (FRS)**
 - C. **Consideration of renewal of Ordinance 2006-13, Landlord Permits, which is scheduled to "sunset" in February 2008 unless renewed.**
 - D. **Discussion of projects to be submitted to Legislative Delegation for 2008 session.**
 - E. **Public Notice of 2008 Commission Meetings**
9. **GOOD AND WELFARE (PUBLIC)**
10. **REPORTS**
 - A. **Committee Reports**
 1. **Star gazing Group – Brett Shinn**
 2. **Dog Park**
 - B. **Village Attorney Comments**
 - C. **Village Manager Comments**
 1. **Report from Police Chief Glansberg**
 - D. **Commission Comments**
 1. **Commissioner Bernard**
 2. **Commissioner Mallette**
 3. **Commissioner Morris**
 4. **Vice-Mayor Anderson**
 5. **Mayor Hornbuckle**

Village of Biscayne Park - Agenda

11. ANNOUNCEMENTS -All public meetings are held at the Ed Burke Recreation Center 11400 NE 9th Court

- * Monday, December 17 Planning and Zoning Board at 6:30 pm
- * Tuesday, December 18 Code Enforcement Board at 7:00 pm
- * Monday, December 24 Village Hall closed for Christmas Eve
- * Tuesday, December 25 All Departments closed for Christmas
- * Tuesday, January 1, 2008 All Departments closed for New Year's Day
- * Tuesday, January 8, 2008 Regular Commission Meeting
- * Wednesday, Jan. 9, 2008 Parks & Parkways Board at 6:30 pm

12. ADJOURMENT - NOTE: TBS = To Be Submitted

Visit our website at www.biscayneparkfl.gov

In accordance with the provisions of F.S. Section 286.0105, should any person seek to appeal any decision made by the Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in the proceedings should call Village Hall at (305) 899-8000 no later than (4) days prior to the proceeding for assistance.

DECORUM

Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the Commission, shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the Commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the Commission Chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. Persons exiting the Chamber shall do so quietly.

RESOLUTION NO. 2007-20



A RESOLUTION OF THE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA, CANVASSING RETURNS AND CERTIFYING THE RESULTS OF THE GENERAL MUNICIPAL ELECTION OF THE VILLAGE OF BISCAYNE PARK, MIAMI-DADE COUNTY, FLORIDA, HELD DECEMBER 4, 2007, DESIGNATING THE PERSONS ELECTED TO OFFICE AND LENGTH OF TERMS; SETTING AN EFFECTIVE DATE

WHEREAS, a general municipal election was held in the Village of Biscayne Park for the purpose of electing three (3) Commissioners, and

WHEREAS, the Supervisor of Elections of Miami-Dade County, Florida has duly counted the ballot and has, as set forth in **Exhibit "A"** attached hereto, certified the returns of said election to the Village Commission to be as follows:

CANDIDATE	PRECINCTS 151 & 177	ABSENTEE	TOTAL
Bob Anderson	315	23	338
Steve Bernard	330	23	354
Rose De Merle	170	10	181
John R. Hornbuckle	278	19	297

WHEREAS, the Village Commission has duly canvassed the returns of said election, as certified by the Supervisor of Elections of Miami-Dade County, Florida, and has found the actual vote to be as follows:

CANDIDATE	TOTAL
Bob Anderson	338
Steve Bernard	354
Rose De Merle	181
John R. Hornbuckle	297

NOW, THEREFORE, be it resolved by the Commission of the Village of Biscayne Park, Florida that:

Section 1. The following candidates have been duly elected to the Office of Commissioner of the Village of Biscayne Park, Florida for a term of four (4) and two (2) years respectively, as set forth hereinafter:

Four year Commissioner Bob Anderson

Four year Commissioner Steve Bernard

Two year Commissioner John R. Hornbuckle

Section 2. The results of the General Municipal Election, held **Tuesday, December 4, 2007** are hereby certified and confirmed.

Section 3. This resolution shall become effective upon its adoption.

PASSED AND ADOPTED this 11th day of December 2007

Attest:

John R. Hornbuckle, Mayor

Ann Harper, Village Clerk

Approved as to form:

John J. Hearn, Village Attorney

The foregoing resolution upon being put to a vote, the vote was as follows:

Mayor Hornbuckle _____

Vice Mayor Anderson: _____

Commissioner Bernard _____

Commissioner Mallette _____

Commissioner Morris _____



Elections
 2700 NW 87th Avenue
 Miami, Florida 33172
 T 305-499-VOTE F 305-499-8547
 TTY: 305-499-8480

miamidade.gov

- ADA Coordination
- Agenda Coordination
- Animal Services
- Art in Public Places
- Audit and Management Services
- Aviation
- Building
- Building Code Compliance
- Business Development
- Capital Improvements
- Citizens' Independent Transportation Trust
- Commission on Ethics and Public Trust
- Communications
- Community Action Agency
- Community & Economic Development
- Community Relations
- Consumer Services
- Corrections & Rehabilitation
- Cultural Affairs
- Elections**
- Emergency Management
- Employee Relations
- Empowerment Trust
- Enterprise Technology Services
- Environmental Resources Management
- Fair Employment Practices
- Finance
- Fire Rescue
- General Services Administration
- Historic Preservation
- Homeless Trust
- Housing Agency
- Housing Finance Authority
- Human Services
- Independent Review Panel
- International Trade Consortium
- Juvenile Services
- Medical Examiner
- Metro-Miami Action Plan
- Metropolitan Planning Organization
- Park and Recreation
- Planning and Zoning
- Police
- Procurement Management
- Property Appraisal
- Public Library System
- Public Works
- Safe Neighborhood Parks
- Seaport
- Solid Waste Management
- Strategic Business Management
- Team Metro
- Transit
- Task Force on Urban Economic Revitalization
- Vizcaya Museum And Gardens
- Water & Sewer

CERTIFICATION

STATE OF FLORIDA)

COUNTY OF MIAMI-DADE)

I, Lester Sola, Supervisor of Elections of Miami-Dade County, Florida, do hereby certify that the attached is a true and correct copy of the precinct and absentee ballot counts of the votes cast for the municipal office listed below at the **December 4, 2007, Biscayne Park General Election:**

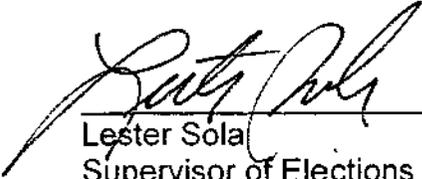
COMMISSIONER

WITNESS MY HAND AND

OFFICIAL SEAL, AT MIAMI,

MIAMI-DADE COUNTY, FLORIDA,

ON THIS 4th DAY OF DECEMBER, 2007


 Lester Sola
 Supervisor of Elections
 Miami-Dade County

LS:cdc

Enclosures

1A

RUN DATE:12/04/07 07:25 PM

	TOTAL VOTES	%	IVOTRONICS	ABSENTEE	PROVISIONAL P	PROVISIONAL I
PRECINCTS COUNTED (OF 2)	2	100.00				
REGISTERED VOTERS - TOTAL	1,760					
BALLOTS CAST - TOTAL	460		428	31	1	0
VOTER TURNOUT - TOTAL		26.14				
COMMISSIONER CITY:BISCAYNE PARK						
(Vote for) 3						
Bob Anderson	338	28.89	315	23	0	0
Steve Bernard	354	30.26	330	23	1	0
Rose De Merle	181	15.47	170	10	1	0
John R. Hornbuckle	297	25.38	278	19	0	0
Over Votes	0		0	0	0	0
Under Votes	210		191	18	1	0

Jefferson
Ann Harper
John A. Spence

RUN DATE:12/04/07 07:25 PM

REPORT-EL30A PAGE 1020-01

1020 PRECINCT 151

	TOTAL VOTES	%	IVOTRONICS	ABSENTEE	PROVISIONAL P	PROVISIONAL I
REGISTERED VOTERS - TOTAL	1,663					
BALLOTS CAST - TOTAL	432		402	29	1	0
VOTER TURNOUT - TOTAL		25.98				

COMMISSIONER CITY:BISCAYNE PARK

(Vote for) 3

Bob Anderson	315	28.82	293	22	0	0
Steve Bernard	329	30.10	307	21	1	0
Rose De Merle	171	15.65	160	10	1	0
John R. Hornbuckle	278	25.43	260	18	0	0
Over Votes	0		0	0	0	0
Under Votes	203		186	16	1	0

Jay Korman
Ann Harper
Debra Lawrence

RUN DATE:12/04/07 07:25 PM

REPORT-EL30A PAGE 1230-01

1230 PRECINCT 177

	TOTAL VOTES	%	IVOTRONICS	ABSENTEE	PROVISIONAL P	PROVISIONAL I
REGISTERED VOTERS - TOTAL	97					
BALLOTS CAST - TOTAL	28		26	2	0	0
VOTER TURNOUT - TOTAL		28.87				

COMMISSIONER CITY:BISCAYNE PARK

(Vote for) 3

Bob Anderson	23	29.87	22	1	0	0
Steve Bernard	25	32.47	23	2	0	0
Rose De Merle	10	12.99	10	0	0	0
John R. Hornbuckle	19	24.68	18	1	0	0
Over Votes	0		0	0	0	0
Under Votes	7		5	2	0	0

John Harper
Ann Harper
Quytoman



- ADA Coordination
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- Empowerment Trust
- Enterprise Technology Services
- Environmental Resources Management
- Fair Employment Practices
- Finance
- Fire Rescue
- General Services Administration
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- Homeless Trust
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- Housing Finance Authority
- Human Services
- Independent Review Panel
- International Trade Consortium
- Juvenile Services
- Medical Examiner
- Metro-Miami Action Plan
- Metropolitan Planning Organization
- Park and Recreation
- Planning and Zoning
- Police
- Procurement Management
- Property Appraisal
- Public Library System
- Public Works
- Safe Neighborhood Parks
- Seaport
- Solid Waste Management
- Strategic Business Management
- Team Metro
- Transit
- Task Force on Urban Economic Revitalization
- Vizcaya Museum And Gardens
- Water & Sewer

ELECTION: **BISCAYNE PARK GENERAL ELECTION**

DATE OF ELECTION: **DECEMBER 4, 2007**

CERTIFICATION OF ELECTION TABULATION

We, the undersigned, Village Clerk **ANN HARPER**, Member, Village Manager **FRANK SPENCE**, Member, and Deputy Supervisor of Elections **IVY KORMAN**, Member, do by our signature hereto, certify that to the best our knowledge:

1. On **DECEMBER 4, 2007**, commencing at approximately **7:00 p.m.** the Miami-Dade County Supervisor of Elections had the absentee ballot tabulating equipment tested to ascertain that the equipment will correctly count the votes cast for the candidates and/or issues, which have been voted on in the **BISCAYNE PARK GENERAL ELECTION**, held on **DECEMBER 4, 2007**
2. The testing materials of the Public Test, delivered still under Seal No. 27143, opened in our presence, were used and the procedures of Paragraph Two, Certification of Logic and Accuracy were followed.
3. At the completion of the above test all counters were zeroed, and all votes cast in the above election were counted. Steps have been taken to ensure the security of said materials prior to, during and subsequent to the election, except when said materials were properly in the possession of the Elections Department staff appointed to conduct the election.
4. Except as otherwise specifically set forth and declared in this certification, in our presence and sight, no absentee ballot was removed from or added, and no absentee ballot was in any manner altered or tampered with by any person, and no person touched any absentee ballot or PEB, except a person authorized to do so pursuant to Section 101.5612, Florida Statutes.
5. At the completion of the vote count, the absentee ballot tabulating equipment was again tested to ascertain that the equipment correctly counted the votes cast for the candidates and/or issues.
6. Stored in a container(s), sealed, dated and signed by me, were placed the voted absentee ballots [], voided ballots [], Logic and Accuracy reports [], and test materials []. The sealed container(s) was/were delivered to the undersigned and placed in my custody.

CANVASSING BOARD:

Ann Harper
 Village Clerk ANN HARPER

Frank Spence
 Village Manager FRANK SPENCE

Ivy Korman
 Deputy Supervisor of Elections IVY KORMAN

VILLAGE OF BISCAYNE PARK		
CASH BALANCES		
AS OF 10/31/2007		
FUND NAME	ACCOUNT #	BALANCE
GENERAL FUND	801.0000.101.01.00	52,819.05
PAYROLL	801.0000.101.02.00	29,777.63
ROAD FUND	101.0000.101.04.00	43,002.30
FORFEITURE FUND	105.0000.101.05.02	41,869.36
FORFEITURE FEDERAL	105.0000.101.05.01	24,270.11
DOG PARK RESERVE	001-0000-106-00-00	517.05
BANKED SICK LEAVE	001.0000.105.00.00	15,924.06
STATE POOL INVEST.	001.0000.151.01.00	363,020.01
TRANSIT SURTAX	301.0000.101.04.00	102,255.63
STORMWATER PROJECT	401.0000.101.07.00	27,101.71
PETTY CASH	001.0000.102.00.00	300.00
CRIME WATCH	105.0000.101.03.00	4,350.87
CAPITAL PROJECT	601.0000.101.04.00	36,743.75
TOTAL		\$ 741,951.53

VILLAGE OF BISCAYNE PARK
 BUDGET VS ACTUAL
 AS OF 10/31/2007 PERIOD 1



GENERAL FUND
 REVENUES:

BY CATEGORIES:	FISCAL 2007-2008 YEAR TO DATE OCTOBER 2007	ADOPTED BUDGET FY 07-08	VARIANCE	% ACTUAL/ BUDGET
AD VALOREM TAXES	0.00	1,668,675	1,668,675.00	0.00%
FRANCHISE FEES	0.00	105,000	105,000.00	0.00%
UTILITY SERVICE TAXES	594.92	94,000	93,405.08	0.63%
COMMUNICATION SERVICE TAXES	0.00	114,064	114,064.00	0.00%
LICENSES & PERMITS	18,817.65	122,900	104,282.35	15.15%
INTERGOVERNMENTAL REVENUE	6,025.06	305,746	299,720.94	1.97%
SERVICE REVENUES	14,071.76	150,000	135,928.24	9.38%
FINES & FORFEITURES	37,125.00	75,000	37,875.00	49.50%
MISCELLANEOUS REVENUES	5,278.46	59,400	54,121.54	8.89%
TOTAL REVENUES	81,712.85	2,694,785	2,613,072.15	3.03%

EXPENSES BY DEPARTMENT:

VILLAGE COMMISSION	691.00	23,318	22,627.00	2.96%
EXECUTIVE/ADMINISTRATION	16,076.87	231,590	215,513.13	6.94%
FINANCE	8,420.61	132,899	124,478.39	6.34%
GENERAL GOVERNMENT	13,143.48	329,991	316,847.52	3.98%
POLICE	86,271.89	1,066,862	980,590.11	8.09%
BUILDING DEPARTMENT	4,021.36	112,577	108,555.64	3.57%
CODE ENFORCEMENT	5,613.08	60,765	55,151.92	9.24%
PUBLIC WORKS	23,388.65	418,887	395,498.35	5.58%
RECREATION	15,859.53	317,896	302,036.47	4.99%
TOTAL GENERAL FUND EXPENSES	173,486.47	2,694,785	2,521,298.53	6.44%
TOTAL REVENUES	81,712.85	2,694,785	2,613,072.15	3.03%
NET REVENUES (EXPENDITURES)	-91,773.62	-	91,773.62	

ROAD FUND

TOTAL REVENUE:	2,270.66	188,529	186,258.34	1.20%
TOTAL DEPARTMENT EXPENSE	14,147.26	188,529	174,381.74	7.50%
NET REVENUES (EXPENDITURES)	-11,876.60	0.00	11,876.60	0.00

SANITATION FUND

TOTAL REVENUE	-	705,856	705,856	-
TOTAL EXPENSES	45,179.12	705,856.00	661,662.88	0.06
TOTAL REVENUES/TOTAL EXPENSES	-45,179.12	0.00	44,193.12	0.00

VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)

FUND	GENERAL FUND				
	REVENUES				
		FY 07-08	FY 07-08		%
OBJECT:		YEAR TO DATE	ADOPTED	VARIANCE	ACTUAL/ BUDGET
	GENERAL FUND	10/31/07	BUDGET		
311100	Real & Personal Property	-	1,668,675	1,668,675.00	0.00%
	Total Ad Valorem Taxes:	-	1,668,675	1,668,675.00	0.00%
313100	Electric	-	105,000	105,000.00	0.00%
	Total Franchise Fees:	-	105,000	105,000.00	0.00%
3141000	Electric	-	94,000	94,000.00	0.00%
3144000	Gas/Propane	594.92	-	(594.92)	
	Total Utility Service Taxes:	594.92	94,000	93,405.08	0.63%
3151001	Communications Service Tax	-	114,064	114,064.00	0.00%
	Total Communications Service Tax:	-	114,064	114,064.00	0.00%
3221000	Building Permits	8,856.00	70,000	61,144.00	12.65%
3222000	Electrical Permits	400.00	8,000	7,600.00	5.00%
3223000	Plumbing Permits	1,016.25	8,000	6,983.75	12.70%
3224000	Air Conditioning/Mechanical Permits	1,720.00	6,000	4,280.00	28.67%
3226000	Paint Permits	220.00	3,000	2,780.00	7.33%
3227000	Garage Sale	80.00	900	820.00	8.89%
3228000	Plan Review	225.00	1,000	775.00	22.50%
3229001	Variance Application Fee	150.00	1,000	850.00	15.00%
3229010	Variance Advertisement	-	500	500.00	0.00%
3229900	Permit Administrative Fee	5,185.40	9,000	9,000.00	57.62%
3231000	Re-Occupancy	310.00	2,500	2,190.00	12.40%
3231100	Contractor Registration	355.00	1,000	645.00	35.50%
3231200	Landlord Permit Fees	100.00	10,000	9,900.00	1.00%
3231300	Home Occupational Fees	100.00	2,000	2,000.00	5.00%
	Total (Village) Licenses & Permits:	18,617.65	122,900	109,467.75	15.15%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

OBJECT:		FY 07-08	FY 07-08	VARIANCE	% ACTUAL/ BUDGET
		YEAR TO DATE 10/31/07	ADOPTED BUDGET		
3312000	Federal Grants/ Cops Grant			-	
3351200	State Revenue Sharing	6,025.06	73,834	67,808.94	8.16%
3351400	Fuol Tax Rebate		1,200	1,200.00	0.00%
3351800	Local Govt. 1/2 Cent Sales Tax		228,212	228,212.00	0.00%
3383000	Occupational Licenses - County		2,500	2,500.00	0.00%
	Total Intergovernmental Revenue:	6,025.06	305,746	299,720.94	1.97%
3412000	Certification, Copies & Lien Search	757.90	5,000	4,242.10	15.16%
3434001	Garbage/Waste Fees			-	
3434002	Garbage/Waste-Interest & Penalties			-	
3434003	Special Pick-up / Lot Clearing	3,410.00		(3,410.00)	
3434009	Garbage/Waste Revenue Write Off			-	
3472001	Recreation Program Fees	8,278.00	125,000	116,722.00	6.62%
3472002	Recreation - Concession Sales	771.00	15,000	14,229.00	5.14%
3472003	Other Parks & Rec. Fees (Special)	854.86	5,000	4,145.14	17.10%
	Total Service Revenue:	14,071.76	150,000	135,928.24	9.38%
3510100	Judgments/ Citations - Court Imposed		40,000	40,000.00	0.00%
3540001	Violations - Local Ordinance	37,125.00	35,000	(2,125.00)	106.07%
3590000	LETF			-	
	Total Fines & Forfeitures:	37,125.00	75,000	37,875.00	49.50%
3610000	Interest	2,337.93	53,900	51,562.07	4.34%
3690100	Miscellaneous Other	75.30	5,000	4,924.70	1.51%
3690102	Insurance Proceeds	1,784.48	-	(1,784.48)	
3690200	Misc Newsletter Ads		500	500.00	0.00%
3690300	North Miami Beach Police Reimbursable	1,080.75	-	(1,080.75)	
3690400	Dog Park Donations			-	
3800000	Fund Balance / Carryover			-	
	Total Miscellaneous Revenue	5,278.46	59,400	54,121.54	8.89%
	TOTAL REVENUE/BUDGET:	81,712.85	2,694,785	2,613,072.15	3.03%

VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)

OBJECT:		FY 07-08 YEAR TO DATE 10/31/07	FY 07-08 ADOPTED BUDGET	VARIANCE	% ACTUAL/ BUDGET
DEPARTMENT:	EXECUTIVE/VILLAGE COMMISSION				
511.11.01	Salaries / Reimbursements		12,000	12,000.00	0.00%
511.21.01	FICA Taxes		744	744.00	0.00%
511.21.02	Medicare		174	174.00	0.00%
TOTAL PERSONAL SERVICES:			12,918	12,918.00	0.00%
511.40.01	Travel Conferences & Meetings		3,900	3,900.00	0.00%
511.47.01	Printing & Binding		1,500	1,500.00	0.00%
511.54.01	Dues, Subscriptions & Memberships	691.00	2,500	1,809.00	27.64%
511.55.01	Special Events		2,500	2,500.00	0.00%
TOTAL MATERIALS, SUPPLIES, SERVICES:		691.00	10,400	9,709.00	6.64%
	TOTAL OPERATING EXPENSES/BUDGET:	691.00	23,318	22,627.00	2.96%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

OBJECT:		FY 07-08 YEAR TO DATE 10/31/07	FY 07-08 ADOPTED BUDGET	VARIANCE	% ACTUAL/ BUDGET
DEPARTMENT:	EXECUTIVE/ADMINISTRATION				
512.12.01	Regular Salaries	12,732.00	130,520	117,788.00	9.75%
512.13.01	Other Salaries & Wages		4,240	4,240.00	
512.14.01	Overtime			-	
512.19.01	Compensated Absences			-	
512.21.01	FICA Taxes	789.38	8,355	7,565.62	9.45%
512.21.02	Medicare	184.61	1,954	1,769.39	9.45%
512.22.01	Retirement	839.68	11,271	10,431.32	7.45%
512.23.01	Life, Health & Dental Insurance	449.20	5,772	5,322.80	7.78%
512.24.01	Workers Compensation		1,228	1,228.00	0.00%
512.34.01	Contractual Services		1,200	1,200.00	0.00%
TOTAL PERSONAL SERVICES:		14,994.87	164,540	149,545.13	9.11%
512.40.01	Travel, Conferences & Meetings	502.00	3,500	2,998.00	14.34%
512.40.02	Travel/Auto Allowance		4,800	4,800.00	0.00%
512.46.02	R&M - Equipment		750	750.00	0.00%
512.47.01	Printing & Binding		500	500.00	0.00%
512.49.02	Legal Advertising		25,000	25,000.00	0.00%
512.49.04	Ordinance Codification		15,000	15,000.00	0.00%
512.49.06	Election		10,000	10,000.00	0.00%
512.51.01	Office Supplies		1,500	1,500.00	0.00%
512.52.12	Special Departmental Supplies		1,000	1,000.00	0.00%
512.54.01	Dues, Subscriptions & Memberships	580.00	2,500	1,920.00	23.20%
512.54.02	Education & Training		2,500	2,500.00	0.00%
TOTAL MATERIALS, SUPPLIES, SERVICES:		1,082.00	67,050	65,968.00	1.61%
TOTAL DEPARTMENT EXPENSES/BUDGET:		16,076.87	231,590	215,513.13	6.94%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

		FY 07-08	FY 07-08		%
OBJECT:		YEAR TO DATE	ADOPTED		ACTUAL/
DEPARTMENT:	FINANCE	10/31/07	BUDGET	VARIANCE	BUDGET
513.12.01	Regular Salaries	1,525.00	13,217	11,692.00	11.54%
513.14.01	Overtime	22.88	430	407.12	5.32%
513.21.01	FICA Taxes	95.95	846	750.05	11.34%
513.21.02	Medicare	22.46	198	175.54	11.34%
513.22.01	Retirement	152.46	1,344	1,191.54	11.34%
513.23.01	Life, Health & Dental Insurance	312.36	2,939	2,626.64	10.63%
	TOTAL PERSONAL SERVICES:	2,131.11	18,974	16,842.89	11.23%
513.32.01	Accounting & Audit Services		25,500	25,500.00	0.00%
513.34.01	Consulting Services	4,762.50	70,000	65,237.50	6.80%
513.34.02	Contract Services-HTE	1,404.00	17,500	16,096.00	8.02%
513.40.01	Travel, Conferences & Meetings	26.00	350	324.00	7.43%
513.46.02	R&M - Equipment		-	-	
513.51.01	Office Supplies	97.00	500	403.00	19.40%
513.54.01	Dues, Subscriptions & Memberships		75	75.00	0.00%
513.54.02	Education & Training		-	-	
	TOTAL MATERIALS, SUPPLIES, SERVICES:	6,289.50	113,925	107,635.50	5.52%
	TOTAL OPERATING EXPENSES/BUDGET:	8,420.61	132,899	124,478.39	6.34%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

OBJECT:		FY 07-08 YEAR TO DATE 10/31/07	FY 07-08 ADOPTED BUDGET	VARIANCE	% ACTUAL/ BUDGET
DEPARTMENT:	GENERAL GOVERNMENT				
519.12.01	Regular Salaries	2,344.22	27,069	24,724.78	8.66%
519.14.01	Overtime	15.25	200	184.75	7.63%
519.21.01	FICA Taxes	146.31	1,691	1,544.69	8.65%
519.21.02	Medicare	34.19	395	360.81	8.66%
519.22.01	Retirement	101.65	1,322	1,220.35	7.69%
519.23.01	Life, Health & Dental Insurance	688.09	8,711	8,022.91	7.90%
519.24.01	Workers' Compensation		246	246.00	0.00%
519.25.01	Unemployment Compensation				
	TOTAL PERSONAL SERVICES:	3,329.71	39,634	36,304.29	8.40%
519.31.01	Attorney Legal Fees	3,672.50	60,000	56,327.50	6.12%
519.31.02	Legal - Other		30,000	30,000.00	0.00%
519.31.03	Other Professional Services	53.25	25,000	24,946.75	0.21%
519.31.04	Contract Services	35.66	2,500	2,464.34	1.43%
519.41.01	Telephone	98.84	13,000	12,901.16	0.76%
519.42.01	Postage, Freight & Express Charges	96.98	6,000	5,903.02	1.62%
519.43.01	Electric Utility Service		30,000	30,000.00	0.00%
519.43.02	Water Utility Services	61.45	1,500	1,438.55	4.10%
519.44.02	Equipment Rental & Lease	683.00	13,200	12,517.00	5.17%
519.45.01	Insurance		35,000	35,000.00	0.00%
519.46.02	Repair & Maintenance - Equipment		5,000	5,000.00	0.00%
519.47.01	Printing & Binding		2,000	2,000.00	0.00%
519.48.01	Communications - Newsletter/ Website		3,350	3,350.00	0.00%
519.48.02	Legislative Representative	4,183.33	25,000	20,816.67	16.73%
519.49.01	Miscellaneous - Credit Card/Bank Fees	187.25	10,000	9,812.75	1.87%
519.49.02	Dog Park Expenses				
519.51.01	Office Supplies - General		4,900	4,900.00	0.00%
519.52.01	Operating Supplies	741.51	1,600	858.49	46.34%
519.54.01	Dues, Subscriptions & Memberships		1,200	1,200.00	0.00%
519.59.01	Contingency		2,998	2,998.00	0.00%
	TOTAL MATERIALS, SUPPLIES, SERVICES:	9,813.77	272,248	262,434.23	3.60%
	TOTAL OPERATING EXPENSES/BUDGET:	13,143.48	311,882	298,738.52	4.21%
519.64.03	Capital Outlay		13,609	13,609.00	0.00%
	TOTAL CAPITAL OUTLAY	-	13,609	13,609.00	0.00%
519.82.01	Aids to Private Organizations		2,500	2,500.00	0.00%
519.82.01	Ed Burke Pension		2,000	2,000.00	0.00%
GRANTS & AIDS:		-	4,500	4,500.00	0.00%
	TOTAL DEPARTMENT EXPENSES/BUDGET:	13,143.48	329,991	316,847.52	3.98%

**VILLAGE OF BISCAIYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

		FY 07-08	FY 07-08		%
		YEAR TO DATE	ADOPTED		ACTUAL/
OBJECT:		10/31/07	BUDGET	VARIANCE	BUDGET
DEPARTMENT:	POLICE				
521.12.01	Regular Salaries	47,327.40	516,287	468,959.60	9.17%
521.13.01	Other Salaries & Wages	990.00	17,000	16,010.00	5.82%
521.14.01	Overtime	11,776.49	64,000	52,223.51	18.40%
521.15.01	Special Pay - Officer Incentive	555.00	6,000	5,445.00	9.25%
521.16.01	Court Time	665.97	5,000	4,334.03	13.32%
521.17.01	Holiday Pay	-	-	-	-
521.19.01	Banked Sick Leave	-	-	-	-
521.21.01	FICA Taxes	3,800.62	37,714	33,913.38	10.08%
521.21.02	Medicare	888.84	8,820	7,931.16	10.08%
521.22.01	Retirement	12,350.36	127,254	114,903.64	9.71%
521.23.01	Life, Health & Dental Insurance	6,244.30	69,578	63,333.70	8.97%
521.24.01	Workers' Compensation	-	49,041	49,041.00	0.00%
521.25.01	Unemployment Compensation	-	-	-	-
TOTAL PERSONAL SERVICES:		84,598.98	900,694	816,095.02	9.39%
521.31.04	Contract Services	16.67	500	483.33	3.33%
521.40.01	Travel, Conferences & Meetings	-	3,000	3,000.00	0.00%
521.41.01	Telephone & Cellular Air Time	357.10	7,000	6,642.90	5.10%
521.44.01	Rental & Lease - Beepers	-	1,500	1,500.00	0.00%
521.45.01	Insurance - Auto	-	21,700	21,700.00	0.00%
521.45.02	Insurance - Prof. Liability	-	25,600	25,600.00	0.00%
521.46.01	R&M - Vehicles	30.00	15,000	14,970.00	0.20%
521.46.02	R&M - Equipment	-	4,000	4,000.00	0.00%
521.46.03	R&M - Radio	-	4,000	4,000.00	0.00%
521.47.01	Printing & Binding	-	1,000	1,000.00	0.00%
521.51.01	Office Supplies	51.00	4,500	4,449.00	1.13%
521.52.02	Gas & Oil	414.38	50,000	49,585.62	0.83%
521.52.03	Tires & Tire Repair	-	3,500	3,500.00	0.00%
521.52.04	Uniforms	262.11	5,000	4,737.89	5.24%
521.52.05	Vests - Body Armor	-	600	600.00	0.00%
521.52.06	Dry Cleaning - Uniforms	-	2,000	2,000.00	0.00%
521.52.07	Ammunition	-	1,600	1,600.00	0.00%
521.52.08	Photography	-	200	200.00	0.00%
521.52.12	Special Department Supplies	502.13	3,000	2,497.87	16.74%
521.54.01	Dues, Subscriptions & Memberships	39.52	3,500	3,460.48	1.13%
521.54.02	Education & Training	-	3,000	3,000.00	0.00%
TOTAL MATERIALS, SUPPLIES, SERVICES:		1,672.91	160,200	158,527.09	1.04%
TOTAL OPERATING EXPENSES/BUDGET:		86,271.89	1,060,894	974,622.11	8.13%
521.64.01	Vehicles	-	5,968	5,968.00	0.00%
521.64.02	Machinery & Equipment - 800 MHZ	-	-	-	-
TOTAL CAPITAL OUTLAY		-	5,968	5,968.00	0.00%
TOTAL DEPARTMENT EXPENSES/BUDGET:		86,271.89	1,066,862	980,590.11	8.09%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

OBJECT:		FY 07-08 YEAR TO DATE 10/31/07	FY 07-08 ADOPTED BUDGET	VARIANCE	% ACTUAL/ BUDGET
DEPARTMENT:	BUILDING				
524.12.01	Regular Salaries	2,541.75	26,434	23,892.25	9.62%
524.13.01	Other Salaries & Wages	100.00	16,260	16,160.00	0.62%
524.14.01	Overtime	38.12	750	711.88	5.08%
524.21.01	FICA Taxes	166.16	2,694	2,527.84	6.17%
524.21.02	Medicare	38.86	630	591.14	6.17%
524.22.01	Retirement	263.97	2,688	2,424.03	9.82%
524.23.01	Life, Health & Dental Insurance	520.65	5,772	5,251.35	9.02%
524.24.01	Workers Compensation		249	249.00	0.00%
524.25.01	Unemployment Taxes				
	TOTAL PERSONAL SERVICES:	3,669.51	55,477	51,807.49	6.61%
524.21.06	Inspectors Retainers		500	500.00	0.00%
524.31.07	Inspectors Fees		49,000	49,000.00	0.00%
524.31.08	Structural Engineer	75.00	1,000	925.00	7.50%
524.46.02	R&M Equipment		1,500	1,500.00	0.00%
524.47.01	Printing & Binding		500	500.00	0.00%
524.49.03	Special Departmental Supplies	276.85	850	573.15	32.57%
524.51.01	Office Supplies		2,500	2,500.00	0.00%
524.54.01	Subscriptions, Memberships, Books		250	250.00	0.00%
524.54.02	Education & Training		1,000	1,000.00	0.00%
	TOTAL MATERIALS, SUPPLIES, SERVICES:	351.85	57,100	56,748.15	0.62%
	TOTAL OPERATING EXPENSES/BUDGET:	4,021.36	112,577	108,555.64	3.57%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

		FY 07-08 YEAR TO DATE 10/31/07	FY 07-08 ADOPTED BUDGET	VARIANCE	% ACTUAL/ BUDGET
OBJECT:					
DEPARTMENT:	CODE ENFORCEMENT				
529.12.01	Regular Salaries	3,932.75	40,900	36,967.25	9.62%
529.21.01	FICA Taxes	243.85	2,536	2,292.15	9.62%
529.21.02	Medicare	57.00	593	536.00	9.61%
529.22.01	Retirement	387.40	4,029	3,641.60	9.62%
529.23.01	Life, Health & Dental Insurance	520.65	5,772	5,251.35	9.02%
529.24.01	Workers' Compensation		385	385.00	0.00%
529.25.01	Unemployment Compensation				
TOTAL PERSONAL SERVICES:		5,141.65	54,215	49,073.35	9.48%
529.41.01	Telephone & Cellular Air Time	54.79	800	745.21	6.85%
529.42.01	Postage		500	500.00	0.00%
529.46.02	R&M Equipment		1,500	1,500.00	0.00%
529.47.01	Printing		1,000	1,000.00	0.00%
529.51.01	Office Supplies & Misc.	341.64	1,500	1,158.36	22.78%
529.52.04	Uniforms		250	250.00	0.00%
529.54.01	Dues, Subscriptions & Memberships		500	500.00	0.00%
529.54.02	Education & Training	75.00	500	425.00	15.00%
TOTAL MATERIALS, SUPPLIES, SERVICES:		471.43	6,550	6,078.57	7.20%
529.64.02	Machinery & Equipment			-	
TOTAL DEPARTMENT EXPENSES / BUDGET:		5,613.08	60,765	55,151.92	9.24%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

		FY 07-08	FY 07-08		%
OBJECT:		YEAR TO DATE	ADOPTED		ACTUAL/
DEPARTMENT: PUBLIC WORKS		10/31/07	BUDGET	VARIANCE	BUDGET
OBJECT/ACCOUNT NAME:					
534.12.01	Regular Salaries	11,741.22	165,102	153,360.78	7.11%
534.13.01	Other Salaries & Wages	4,351.69	12,362	8,010.31	35.20%
534.14.01	Overtime	103.88	3,500	3,396.12	2.97%
534.21.01	FICA Taxes	999.42	11,220	10,220.58	8.91%
534.21.02	Medicare	233.75	2,624	2,390.25	8.91%
534.22.01	Retirement	1,159.18	17,825	16,665.82	6.50%
534.23.01	Life, Health & Dental Insurance	2,551.18	36,940	34,388.82	6.91%
534.24.01	Workers' Compensation		20,003	20,003.00	0.00%
TOTAL PERSONAL SERVICES:		21,140.32	269,576	248,435.68	7.84%
534.40.02	Education & Training	39.53	3,500	3,460.47	1.13%
534.41.01	Telephone	350.58	5,700	5,349.42	6.15%
534.43.01	Electric		3,100	3,100.00	0.00%
534.43.02	Water		3,000	3,000.00	0.00%
534.44.02	Equipment Rental		5,000	5,000.00	0.00%
534.45.01	Insurance - Auto		2,400	2,400.00	0.00%
534.45.02	Insurance - Liability		3,679	3,679.00	0.00%
534.45.03	Insurance - Village Bus/Vans		5,482	5,482.00	0.00%
534.46.01	R&M Vehicles		4,000	4,000.00	0.00%
534.46.02	R&M Equipment		4,500	4,500.00	0.00%
534.46.03	R&M Buildings	66.39	31,500	31,433.61	0.21%
534.46.04	R&M Vehicles/Village Bus/Vans		2,500	2,500.00	0.00%
534.47.01	Printing & Binding		1,000	1,000.00	0.00%
534.49.05	Truck Washing		2,000	2,000.00	0.00%
534.51.01	Office Supplies		1,200	1,200.00	0.00%
534.52.01	Operating Supplies	96.14	13,500	13,403.86	0.71%
534.52.02	Gas & Oil	1,580.11	5,500	3,919.89	28.73%
534.52.03	Tires & Tire Repair		2,000	2,000.00	0.00%
534.52.04	Uniform Rental	115.58	2,500	2,384.42	4.62%
534.52.05	Gas & Oil/Village Bus/Vans		3,320	3,320.00	0.00%
TOTAL MATERIALS, SUPPLIES, SERVICES:		2,248.33	105,381	103,132.67	2.13%
TOTAL OPERATING EXPENSES / BUDGET:		23,388.65	374,957	351,568.35	6.24%
534.62.01	Buildings				
534.63.02	Landscaping		31,000	31,000.00	0.00%
534.64.02	Machinery & Equipment				
TOTAL CAPITAL OUTLAY:		-	31,000	31,000.00	0.00%
534.74.01	Lease/Purchase Principal				
534.75.01	Lease/Purchase Interest		12,930	12,930.00	
TOTAL DEBT SERVICE		-	12,930	12,930.00	0.00%
TOTAL NON-OPERATING BUDGET:		-	43,930	43,930.00	0.00%
TOTAL DEPARTMENT EXPENSES / BUDGET:		23,388.65	418,887	395,498.35	5.58%

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

OBJECT:		FY 07-08 YEAR TO DATE 10/31/07	FY 07-08 ADOPTED BUDGET	VARIANCE	% ACTUAL/ BUDGET
DEPARTMENT:	RECREATION				
572.12.01	Regular Salaries	12,609.87	88,215	75,605.13	14.29%
572.13.01	Other Salaries/Wages		90,225	90,225.00	0.00%
572.21.01	FICA Taxes	781.83	11,063	10,281.17	7.07%
572.21.02	Medicare	182.83	2,588	2,405.17	7.06%
572.22.01	Retirement	658.20	8,971	8,312.80	7.34%
572.23.01	Life, Health & Dental Insurance	1,041.30	17,316	16,274.70	6.01%
572.24.01	Workers Compensation		22,606	22,606.00	0.00%
TOTAL PERSONAL SERVICES:		15,274.03	240,984	225,709.97	6.34%
572.31.08	Professional Services		2,500	2,500.00	0.00%
572.40.03	Travel, Conferences & Meetings		100	100.00	0.00%
572.41.01	Telephone	276.75	6,000	5,723.25	4.61%
572.42.01	Postage, Freight & Express Charges		100	100.00	0.00%
572.43.01	Electric Utility Service		8,000	8,000.00	0.00%
572.43.02	Water Utility Services		700	700.00	0.00%
572.44.02	Equipment Rental & Lease		1,000	1,000.00	0.00%
572.45.02	Insurance - Liability		3,912	3,912.00	0.00%
572.46.02	R&M Equipment		1,500	1,500.00	0.00%
572.47.01	Printing & Binding		400	400.00	0.00%
572.51.01	Office Supplies - General		2,000	2,000.00	0.00%
572.52.01	Operating Supplies	265.76	11,000	10,734.24	2.42%
572.52.09	Concession - Resale		10,000	10,000.00	0.00%
572.52.10	Games - Indoor	42.99	4,000	3,957.01	1.07%
572.52.11	Games - Outdoor		4,000	4,000.00	0.00%
572.54.01	Dues, Subscriptions & Memberships		300	300.00	0.00%
572.54.02	Education & Training		400	400.00	0.00%
572.55.01	Special Events		8,000	8,000.00	0.00%
TOTAL MATERIALS, SUPPLIES, SERVICES:		585.50	63,912	63,326.50	0.92%
TOTAL OPERATING EXPENSES / BUDGET:		15,859.53	304,896	289,036.47	5.20%
572.63.01	Improvements Other Than Buildings		8,000	8,000.00	0.00%
572.64.02	Machinery & Equipment		5,000	5,000.00	0.00%
TOTAL CAPITAL OUTLAY		-	13,000	13,000.00	0.00%
TOTAL DEPARTMENT EXPENSES / BUDGET:		15,859.53	317,896	302,036.47	4.99%
TOTAL EXPENSES		173,486.47	2,694,785	2,521,298.53	6.44%
TOTAL REVENUE		81,712.85	2,694,785	2,613,072.15	3.03%
TOTAL REVENUES/TOTAL EXPENSES		(91,773.62)	-	91,773.62	

**VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)**

		FY 07-08	FY 07-08		%
OBJECT:		YEAR TO DATE	ADOPTED		ACTUAL/
FUND	ROAD FUND	10/31/07	BUDGET	VARIANCE	BUDGET
	REVENUE:				
312.40.10	Local Option Gas Tax -Capital Improvements		25,838	25,838.00	0.00%
312.40.20	Local Option Gas Tax (6 Cents)		61,533	61,533.00	0.00%
343.90.00	Outside Sources			-	
334.20.00	DOT Landscaping Grant		3,980	3,980.00	0.00%
335.12.00	State Revenue Sharing	2,186.82	27,796	25,609.18	7.87%
361.00.00	Interest	83.84	1,382	1,298.16	6.07%
369.01.00	Miscellaneous Revenue			-	
391.91.00	CITF Road Improvements		68,000	68,000.00	0.00%
	Cash Carryover/Prior Year's Reserves			-	
	TOTAL REVENUES/BUDGET:	2,270.66	188,529	186,258.34	1.20%
534.12.01	Regular Salaries	4,593.25	83,446	78,852.75	5.50%
534.13.01	Other Salaries/Wages	1,942.35	4,570	2,627.65	42.50%
534.14.01	Overtime		850	850.00	0.00%
534.19.01	Banked Sick Leave			-	
534.21.01	FICA Taxes	405.22	5,510	5,104.78	7.35%
534.21.02	Medicare	94.76	1,288	1,193.24	7.36%
534.22.01	Retirement	452.45	8,753	8,300.55	5.17%
534.23.01	Life, Health & Dental Insurance	1,035.30	16,163	15,127.70	6.41%
534.24.01	Workers Compensation		12,418	12,418.00	0.00%
534.25.01	Unemployment Insurance			-	
534.31.08	Contract Services		3,500	3,500.00	0.00%
534.46.01	Insurance - Auto		2,372	2,372.00	0.00%
	Insurance - Liability		1,859	1,859.00	0.00%
534.46.01	R&M Vehicles		5,500	5,500.00	0.00%
534.46.02	R&M Equipment		4,500	4,500.00	0.00%
534.52.01	Operating Supplies	189.71	3,500	3,310.29	5.42%
534.52.02	Gas & Oil	418.90		(418.90)	
534.52.04	Uniforms	230.32	800	569.68	28.79%
534.53.01	Road Materials		3,500	3,500.00	0.00%
534.59.01	Contingency			-	
534.63.01	Improvements other than Buildings	4,785.00	30,000	25,215.00	15.95%
	TOTAL DEPARTMENT EXPENSES/BUDGET	14,147.26	188,529	174,381.74	7.50%
	TOTAL EXPENSES	14,147.26	188,529	174,381.74	7.50%
	TOTAL REVENUE	2,270.66	188,529	186,258.34	1.20%
	TOTAL REVENUES/TOTAL EXPENSES	(11,876.60)	-	11,876.60	

VILLAGE OF BISCAYNE PARK
BUDGET VS ACTUAL AS OF 10/31/2007 (PERIOD 1)

OBJECT:		FY 07-08 YEAR TO DATE 10/31/07	FY 07-08 ADOPTED BUDGET	VARIANCE	% ACTUAL/ BUDGET
SANITATION FUND					
REVENUE:					
3434001	Garbage/Waste Fees		695,856	695,856.00	0.00%
3434003	Special Pick-up / Lot Clearing		10,000	10,000.00	0.00%
TOTAL REVENUES/BUDGET:			705,856	705,856.00	0.00%
534.12.01	Regular Salaries	28,289.46	217,020	188,730.54	13.04%
534.13.01	Other Salaries & Wages	7,217.03	11,700	4,482.97	61.68%
534.14.01	Overtime		1,000	1,000.00	0.00%
534.19.01	Banked Sick Leave		3,200	3,200.00	0.00%
534.21.01	FICA Taxes	2,206.24	14,243	12,036.76	15.49%
534.21.02	Medicare	516.02	3,331	2,814.98	15.49%
534.22.01	Retirement	2,610.55	22,627	20,016.45	11.54%
534.23.01	Life, Health & Dental Insurance	4,339.82	50,792	46,452.18	8.54%
534.24.01	Workers' Compensation		52,755	52,755.00	0.00%
TOTAL PERSONAL SERVICES:		45,179.12	376,668	331,488.88	
534.34.02	Dump - Garbage/Waste		174,000	174,000.00	0.00%
534.34.03	Dump - Recycling		35,000	35,000.00	0.00%
534.34.03	Cart Pickup		3,000	3,000.00	0.00%
534.41.01	Telephone		1,265	1,265.00	0.00%
534.43.01	Electric		720	720.00	0.00%
534.43.02	Water		225	225.00	0.00%
534.45.01	Insurance - Auto		5,856	5,856.00	0.00%
534.45.02	Insurance - Liability		4,836	4,836.00	0.00%
534.46.01	R&M Vehicles		7,000	7,000.00	0.00%
534.49.05	Truck Washing		1,000	1,000.00	0.00%
534.52.01	Operating Supplies		5,795	5,795.00	0.00%
534.52.02	Gas & Oil		16,380	16,380.00	0.00%
534.52.03	Tires & Tire Repair		2,000	2,000.00	0.00%
534.52.04	Uniform Rental		3,015	3,015.00	0.00%
534.53.01	Depreciation		30,360	30,360.00	0.00%
534.53.02	Adminstration Fee-Miami-Dade		35,482	35,482.00	0.00%
534.75.01	Lease/Purchase Interest		3,254	4,240.00	0.00%
TOTAL MATERIALS, SUPPLIES, SERVICES:			329,188	330,174.00	0.00%
TOTAL EXPENSES		45,179.12	705,856	661,662.88	6.40%
TOTAL REVENUE		-	705,856	705,856.00	0.00%
TOTAL REVENUES/TOTAL EXPENSES		(45,179.12)	-	44,193.12	

VILLAGE OF BISCAYNE PARK
PARKS & PARKWAYS ADVISORY BOARD
MEMBERSHIP

Dan Keys, Chairman
1107 NE 118th St.
305-895-9920 - home
keypalmnut@aol.com
Comm. Anderson appointed

Lynn Fischer
11605 NE 10th Ave.
305-891-4787
fish009@bellsouth.net
Mayor Hornbuckle appointed 4/10/07

Barbara K. Kuhl, Vice-Chairman
777 NE 111th St.
305-893-9173 - home
thunder_mom@juno.com
Comm. Morris appointed 10/2/07

Vacancy to be appointed by Comm. Bernard

Frank Rabl
11801 NE 11th Ave.
305-893-6598
Comm. Mallette appointed 5/8/07

Established Ord. 2007-2 approved March 6, 2007

Organizational meeting 9/19/07

Meets 1st and Wednesday 6:30 pm in Recreation Center



VILLAGE OF BISCAYNE PARK

**Office of Village Manager
Frank R. Spence**

MEMORANDUM

TO: Mayor Hornbuckle and Commissioners

DATE: December 6, 2007

**FROM: Frank R. Spence
Village Manager** 

SUBJECT: AVAILABLE BENEFITS FOR COMMISSIONERS

In response to an inquiry about whether our elected officials could be covered by the Village's Health Insurance plan, the answer is a qualified yes. According to a representative of Blue Cross/Blue Shield, our carrier, the three just elected commissioners would qualify to receive coverage immediately without having to wait for the normal open enrollment period in June. The current single rate is \$415.83 per month.

Additionally, all elected officials are allowed to join the Florida Retirement System (FRS). The current rate is 16.35% of salary which is paid by the governmental unit. An elected official is permitted to buy back time, but at their own personal expense. A sample resolution is attached.

Please let me know if you would like to pursue this and place it on the next agenda for further consideration.

SAMPLE

(Resolution To Designate Elected Officials To The Elected Officers' Class)

RESOLUTION NO. _____

RESOLUTION OF THE «AGENCY NAME», FLORIDA DESIGNATING ITS ELECTED POSITIONS FOR INCLUSION IN THE ELECTED OFFICERS' CLASS OF THE FLORIDA RETIREMENT SYSTEM; AND FOR PROVIDING AN EFFECTIVE DATE.

WITNESSETH

WHEREAS, The Florida State Legislature has provided the **Village of Biscayne Park** elected officials the ability to be included in the Elected Officers' Class of the Florida Retirement System; and

WHEREAS, the **Village of Biscayne Park** feels it is important to provide this benefit to its eligible elected officials in appreciation of their faithful service to the _____.

NOW, THEREFORE, be it resolved by the _____ vote at the regular meeting on the _____ day of _____ as follows:

Section 1. Designation of Elective Officials: That the **Village of Biscayne Park** herein designates all its elective positions for inclusion in the Elected Officers' Class of the Florida Retirement System.

Section 2. Effective Date: That this designation shall be effective the first day of the month following receipt of this adopted resolution by the Division of Retirement.

PASSED AND ADOPTED THIS _____ DAY OF _____.

Attest:

Agency Name

By: _____

Title

Title

Approved as to form and correctness:

RESOLUTION RELATING TO MEMBERSHIP INTO
THE FLORIDA RETIREMENT SYSTEM

The **Village of Biscayne Park** of _____

Florida, in lawful session and in regular order of business properly presented, finds that:

WHEREAS, the policy and purposes of the **Village of Biscayne Park** of _____
_____, Florida, to extend to the **elected officials** of said **Village of Biscayne Park**, not excluded by law, the benefits of the Florida Retirement System, on the basis of applicable State laws and amendments thereto, and rules and regulations, authorizing and directing the Chairman (or other chief executive officer) to execute agreements thereto with the Department of Management Services, for coverage of said **elected officials**; providing for withholding from salaries and wages of **elected officials** of **Village of Biscayne Park** so covered to be made and paid over as provided by applicable State laws or regulations; providing that said **Village of Biscayne Park** shall appropriate and pay over employer's contributions and assessments as provided by applicable State laws or regulations; providing that said **Village of Biscayne Park** shall keep records and make reports as required by applicable State laws or regulations:

NOW, THEREFORE, BE IT RESOLVED:

Section 1. It is hereby declared to be the policy and purpose of the _____
_____, Florida that all its **elected officials** except those excluded by law, shall participate in the Florida Retirement System as authorized by Chapter 121, Florida Statutes.

All **elected officials** shall be compulsory members of the Florida Retirement System as of the effective date of participation in the Florida Retirement System so stated herein.

Section 2. The Chairman (or other chief executive officer) is hereby authorized and directed to execute all necessary agreements and amendments thereto with the Administrator of the Florida Retirement System for the purpose of extending the benefits provided by the Florida Retirement System to the **elected officials** of this **Village of Biscayne Park** as provided by Section 1 & 2 hereof, which agreement shall provide for such methods of administration of the plan by said **Village of Biscayne Park** as are found by the Administrator of the Florida Retirement System to be necessary and proper, and shall be effective with respect to any employment covered by such agreement for serviced performed on and after the _____ day of _____, 200__.

Section 3. Withholding from salaries, wages, or other compensation of **elected officials** for the purport provided in Section 1 hereof are hereby authorized to be made, and shall be made, in the amounts and at such times as may be required by applicable State laws or regulations, and shall be paid over to the Administrator designated by said laws or regulations to receive such amounts.

Section 4. There shall be appropriated from available funds, derived from _____

(specify the source or sources from which the funds are expected to be derived)

such amounts and at such times as may be required to pay promptly the contributions and assessments required of the **Village of Biscayne Park** of _____, Florida, as employer, by applicable State laws or regulations, which shall be paid over to the lawfully designated Administrator of the Florida Retirement System at the times and in the manner provided by law and regulation.

Section 5. The **Village of Biscayne Park** of _____, Florida, shall keep such records and make such reports as may be required by applicable State laws or regulations, and shall adhere to all laws and regulations relating to the Florida Retirement System.

Section 6. The **Village of Biscayne Park** of _____, Florida, does hereby adopt the terms, conditions, requirements, reservations, benefits, privileges, and other conditions thereunto appertaining, of the Florida Retirement System, for and on behalf of all **elected officials** of its departments and agencies to be covered under the agreement.

Section 7. The _____ of the **Village of Biscayne Park** of _____
(title of official)

Florida, is hereby designated the custodian of all sums withheld from the compensation of **elected officials** as authorized herein and of the appropriated funds for the employer's contributions as provided in Section 5 hereof.

Also, the _____ is hereby
(title of official)

designated the withholding and reporting agent and charged with the duty of maintaining records for the purpose of this ordinance.

Section 8. This Resolution shall take effect upon its approval and publication as required by law.

BE IT FURTHER RESOLVED that a copy of this Resolution fully executed as in original, duly attested by the Secretary, be furnished to the Administrator of the Florida Retirement System.

DONE at _____, Florida, this _____ day of _____, 200__.

Approved as to legal form and sufficiency.

By: _____

Chairman

Legal Counsel

Budget & Finance Committee Chair

ORDINANCE NO. 2006-13

AN ORDINANCE OF THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA AMENDING CHAPTER 16 ENTITLED "PERMITS AND CERTIFICATES" BY CREATING SECTION 16.15 ENTITLED "LANDLORD PERMITS;" REQUIRING THAT LANDLORDS APPLY FOR A PERMIT PRIOR TO RENTING PROPERTY; AGREEING TO COMPLY WITH PERMIT REQUIREMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE

WHEREAS, the Village Commission of the Village of Biscayne Park desires to preserve and protect the aesthetics and property values within its community; and

WHEREAS, the Village has encountered problems with getting properties which are used for rental properties to comply with and correct Code violations; and

WHEREAS, in order to protect its residents, the Village Commission of the Village of Biscayne Park finds that it is in the best interests of its residents to amend Chapter 16 and require landlords to apply for a permit prior to renting property;

NOW, THEREFORE BE IT ORDAINED BY THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA:

Section 1. Each and all the foregoing Whereas clauses are true and correct and are incorporated herein.

Section 2. Chapter 16 of the Municipal Code of the Village of Biscayne Park, Florida is hereby amended to create Section 16-15, entitled "Landlord Permits," to read as follows:

Sec. 16.15. Landlord permits.

Sec. 16.15.1. Application for permit; issuance of permit. Every owner of a dwelling is required to get an annual landlord permit for each dwelling unit from the Village Manager or designee prior to leasing, subleasing, renting or allowing the occupancy of such unit to another natural person or other natural persons, unrelated to the owner, whether or not for consideration, except as provided in subsection 16.15.2. In the case of multiple owners of any such dwelling unit, it shall be sufficient for any one of the owners to have obtained a permit on the unit. The application shall be in writing and on a form provided by the Village. Such annual permit shall be valid from January 1 through December 31 of each year and shall be issued and not revoked if:

(1) An annual regulatory fee in accordance with the schedule set out in Appendix A is paid.

(2) The applicant and the applicant's property are not in violation of this section.

(3) The applicant provided the correct street address for all parcels or property covered by this section.

Sec. 16.15.2. Exemption. The provisions of this section do not apply if the dwelling unit is occupied by less than three persons 18 years of age or older, one of whom is the owner, and the children of one or both of these people.

Sec. 16.15.3. Payment; late payment. The Village shall bill each applicant or holder of a landlord permit for the annual fee, once the Village Manager or designee determines that all requirements for the permit have been met. If payment is not received on the due date, an extra fee shall be due and payable as specified in Appendix A. If payment is not received within the time frames specified in Appendix A, the Village Manager or designee may refer the account to a collection agency. If the collection agency does not collect the amount due within 90 days of the referral, or if the Village Manager or designee decides not to refer the account to a collection agency, the applicant or permit holder shall be subject to citation for violation of this section and proceedings before the code enforcement board.

Sec. 16.15.4. Waiver of permit fee. If the property has received no violations for 3 consecutive years, then the landlord permit fee shall be waived.

Sec. 16.15.5. Failure to apply for permit. If the Village Manager or designee has reasonable cause to believe that a dwelling unit is being leased, subleased, rented or occupied without a permit in violation of this section, the owner of the property shall be given notice that a permit is required and that an application must be filed with the Village within 30 days of the notice. If an application, or evidence that a permit is not required, is not received on the due date, an extra fee shall be charged for the permit as specified in Appendix A. Failure to apply or provide evidence that a permit is not required within the time frames specified in Appendix A shall subject the owner to citation for violation of this section and proceedings before the code enforcement board.

Sec. 16.15.6. Tenant documents. Prior to executing a lease for the dwelling unit covered by the permit, applicant will provide each tenant with a copy of:

- (a) F.S. Chapter 83, pt. II, entitled "Residential Tenancies;" and
- (b) Chapter 16, Section 16.15 of this Code, entitled "Landlord Permits."

Sec. 16.15.7. Obligation to pursue lawful remedies. In the event the Village provides notice to the applicant (property owner or designated agent) of repeated violations of certain ordinances by a tenant or guests of a tenant of the dwelling unit, the applicant will pursue all lawful remedies available under F.S. Section 83.56, regarding termination of the rental agreement due to the tenant's failure to comply with F.S. Chapter 83, the provisions of the lease or this Code.

Sec. 16.15.8. Requirements of permittee.

(a) Any owner who resides outside of Miami-Dade County either at the time of procuring a permit or after having procured a permit shall appoint an agent who resides within the county for the purpose of receiving notices from the Village concerning the permit. The owner shall notify the Village in writing of the name, address, and telephone number of the agent. If the owner fails to appoint an agent or notify the Village, the permittee shall be presumed to have agreed to constructive notice by publication in a newspaper of countywide circulation within Miami-Dade County.

(b) The permittee and appointed agent, if any, shall maintain a list of the names of tenants in each dwelling unit. Such lists shall be available to the Village upon reasonable notice.

Sec. 16.15.9. Material breaches of lease. Adjudications of guilt or pleas of no contest of the Village's ordinances, including but not limited to noise, animal control, solid waste, storage, trash and yard maintenance, shall be a material breach of a lease of any unit regulated by this section, and grounds for termination of the lease.

Sec. 16.15.10. Agreement to allow inspection. By applying for a permit, the owner agrees to allow inspection of the unit for violations of the housing code at any reasonable time; however, this provision shall not be interpreted as authorizing the Village to conduct an inspection of an occupied rental unit without obtaining either the consent of an occupant or a warrant.

Sec. 16.15.11. Contact information. No permit shall be issued or renewed until the applicant or permit holder has provided the name and phone number of a natural person 18 years of age or older who can be contacted 24 hours a day, seven days a week, regarding the rental unit. This contact person may be the owner, the owner's agent, or any other person other than a resident of the rental unit who has agreed to be the contact person.

Sec. 16.15.12. Denial or revocation of permit.

(a) The Village Manager or designee may deny issuance of, or revoke, any permits applied for under this section if it is determined either that the applicant or holder has made material misrepresentations about the condition of his/her property, or that the occupancy of the property is, or at any time subsequent to the issuance of the permit becomes, in excess of occupancy by a single-family, or that the owner has otherwise violated a provision of this section.

(b) If the Village Manager or designee determines there is reasonable cause to believe that there are grounds to revoke or deny a permit applied for or held, a written notice shall be mailed by registered mail the owner or agent whose address was provided in the application for such permit. If the dwelling unit in question is occupied, a copy of the notice shall be mailed to at least one tenant. Such written notice shall state the alleged grounds for revocation or denial. For revocation of a permit, such written notice shall also state that the revocation will become effective 30 days from the date of the notice unless, within the 30 days, the alleged grounds for revocation are remedied (or legal action to do so is begun) to the satisfaction of the Village Manager or designee or a hearing is applied for in accordance with this section.

(c) Within 30 days of the date the notice of revocation or denial is mailed, a holder of or applicant for a permit or the appointed agent may request in writing to the Village Manager a hearing on the revocation or denial. The Village Manager or designee shall schedule the hearing to occur within 15 days after receiving the request for hearing and shall notify the permit holder or applicant at least five days in advance. The hearing may be postponed if mutually agreed upon by all parties.

(d) The hearing shall be conducted informally and adherence to the rules of evidence normally followed by the courts shall not be required. Any person may present testimony, documents or other evidence as deemed relevant by the Village Manager or designee. Any person may be represented by counsel.

(e) The Village Manager or designee shall consider all evidence presented, and if the preponderance of the evidence supports the allegation of violation the permit shall be denied or revoked. If the preponderance of the evidence does not support the allegation of violation, the permit shall be issued or allowed to continue. The decision of the Village Manager or designee may be appealed to the county court of Miami-Dade County.

(f) The Village Manager or designee may waive the revocation requirement as to any permit if it is determined that the owner has attempted in good faith to comply with this section. In determining asserted good faith as required for a waiver, the Village Manager or designee may consider, but not be limited to, the owner's having remedied the violation, and the owner's past history of violations of the conditions of the landlord permit.

(g) If a permit is revoked under this section, the owner whose permit was revoked shall not be issued another permit on the same premises for a period of 6 months after the date of revocation.

Sec. 16.15.13. Inspections and complaints.

(a) *Inspections.* If there is cause to believe a violation of this section exists, the Village Manager or designee is hereby authorized to make inspections of any premises at reasonable times with 72 hours notice to the owner or agent at the address provided in the application for the permit for the premises or, if no permit has been applied for, to the owner as shown on the latest tax rolls, and one occupant (if any), to determine if a violation exists. Upon refusal to allow entry into the dwelling, the Village may apply for a search warrant from the appropriate court for authorization to enter the dwelling.

(b) *Complaints.* All complainants shall be requested to state their names and addresses and give a statement of the facts giving rise to the complainant's belief that the provisions of this section are being violated. Such information may be obtained orally or in writing.

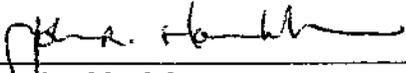
Section 3. **Conflicts.** That all Ordinances or parts of Ordinances, Resolutions or parts thereof in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

Section 4. **Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 5. **Effective Date.** This Ordinance shall be effective upon adoption on second reading.

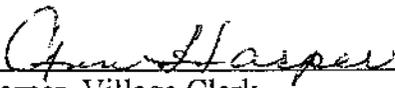
The foregoing Ordinance was offered by Commissioner Anderson, who moved its adoption. The motion was seconded by Commissioner Walker and upon being put to a vote, the vote was as follows:

The foregoing ordinance upon being put to a vote, the vote was as follows:



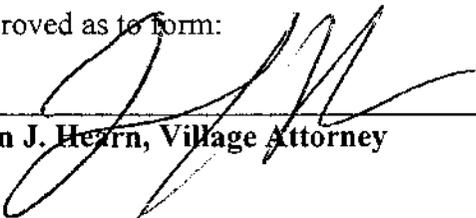
John Hornbuckle, Mayor

Attest:



Ann Harper, Village Clerk

Approved as to form:



John J. Hearn, Village Attorney

Mayor Hornbuckle: yes
Vice Mayor Mallette: no
Commissioner Walker: yes
Commissioner Morris: yes
Commissioner Anderson: yes

1st reading - 12/5/06
2nd reading - 1/9/07

Note: By motion of the Commission, this Ordinance will "sunset" the first meeting in February 2008 unless renewed.



Village of Biscayne Park

Application for Landlord Permit

1. Business Name: _____

2. Corporate Name: _____

3. Business Address: _____

Zip Code: _____ Phone: _____

4. Federal ID or Social Security: _____

5. Alternate Mailing Address: _____

6. Owners Name: _____

Home Address: _____

City: _____ State: _____ Zip Code: _____

Home Phone: _____ Date of Birth: _____

State nature of business in detail:

Forms must be submitted in person by owner of business. If the owner can not appear in person, a written notarized authorization must be sent with applicant.

Registration Annual Fee: \$50.00 for the period of January 1st to December 31st.

For Office Use:	
Received by: _____	Date: _____
Amount Paid: _____	Cash / Check # _____
Inspector Signature: Approved / Denied _____	



VILLAGE OF BISCAYNE PARK

Office of Village Manager
Frank R. Spence

MEMORANDUM

TO: Mayor Hornbuckle and Commissioners

DATE: December 6, 2007

FROM: Frank R. Spence
Village Manager

SUBJECT: PROJECTS TO BE CONSIDERED FOR
LEGISLATIVE FUNDING

Per the attached correspondence from Senator Margolis and David Caserta's Associate, this is the time of the year prior to next year's legislative session to submit our requested list of projects to be funded. Also noted is the fact that the State of Florida is facing a \$2 billion shortfall in revenue next year, so no one should expect many projects to be funded.

The following projects have been suggested. I would recommend that we reduce our submittal list to two, three at the most,

1. Stormwater Project, Phase III \$200,000
2. Public Safety/Admin. Bldg (Preliminary Plan'g) 200,000
3. Recreation Bldg. Roof and Storm Shutters 60,000
4. SR-915/NE 6th Avenue Beautification Project 200,000
5. Public Works Facility (Completion) 150,000
6. Other (SEE ATTACHE)

INBOX

Message: 4 of 1274 < [Previous](#) | [Next](#) >

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[Delete](#) [Close](#) [Report Spam](#) [Print](#) [INBOX](#)  

From: steve@stevebernardarchitect.com  [Save Address](#)
To: frspence@bellsouth.net, Hugdahl Holly
<kismetpup@aol.com>, attyhearn@aol.com
Subject: Re: CBIR's 2008- Its that time again 
Date: Thursday, December 06, 2007
11:12:55 AM [[View Source](#)]

Frank,

Have you had any responses from this yet?

I don't know the limit of what we can ask for, but some ideas I'd like to explore:

1. Stormwater
2. Seawall repair
3. Traffic calming, including speed tables, striping, pathways
4. Sound/Crime barrier at the railroad tracks
5. Public Works facility - any money we can get can offset our costs
6. Administration bldg. As my measured drawing shows, we can come very close to building what we need with the \$350 GOB money available, but if we could augment the building with additional funds, we should try - generator, file storage, resource center, etc.

Are we on track with the pavilion and shade structure at the park?

Steve

Agenda Back up

THE FLORIDA LEGISLATURE



KEN PRUITT
President of the Senate



MARCO RUBIO
Speaker of the House of Representatives

MEMORANDUM

TO: All Legislators *MC*
FROM: Senator Lisa Carlton, Chair, Senate Fiscal Policy and Calendar Committee and Representative Ray Sansom, Chair, House Policy and Budget Council *RS*
SUBJECT: Community Budget Issue Requests (CBIRS)
DATE: November 28, 2007

In accordance with the usual legislative budget process, President Pruitt and Speaker Rubio have authorized the opening of the Community Budget Issue Request System (CBIRS) for you to request funding for community projects during the 2008 regular legislative session

The system will be available on Friday, December 14, 2007. As in the past, there will be no paper forms, only electronic submissions in this process. The deadline for submittal of requests will be Friday, January 4, 2008. The system will be closed at 5:00 p.m. on that day

A copy of the CBIRS Reference Manual will be distributed to the district offices. It is also available on the Legislative Intranet ("Training/Computer How To's/CBIRS"). For further assistance, please contact the Office of Legislative Information Technology Services (OLITS) at (850) 488-8326 or SunCom 278-8326.

While this is being done as a courtesy to provide an opportunity for you to respond to valid constituent needs in your community, we wanted to make sure that you maintain realistic funding expectations given the current revenue situation. As you know, estimated General Revenue funds available for FY 2008-09 were reduced by a total of \$2.4 billion at the November 14 revenue estimating conference. This reduction in revenue will require consideration of further current year budget reductions as well as significantly restrict the amount of funds available for the 2008 budget deliberations. Unlike previous budget years which benefited from significant non-recurring balances for individual member priorities, these revenues will also be severely limited and will need to be directed toward essential statewide programs.

Given this reality, we advise that you not expect to receive any General Revenue funding, either recurring or non-recurring, for community budget issue requests this coming session. Please feel free to share this memorandum during individual meetings or delegation hearings so that your constituents receive this fiscal information first-hand.

Subject: CBIR's 2008- Its that time again

Date: Thu, 29 Nov 2007 16:18:32 +0000

Friends,

It is that time of year again. Unlike years past Senator Margolis will be reviewing all requests (whether or not she has filed them previously). As you will see from the attached memo from Senator Carlton and as many of you already know the state is looking at a \$2.4 billion reduction next year. Unlike years past this will most assuredly be seen in not only recurring but non-recurring appropriations. We DO NOT have any indication as to whether water projects will be funded, we DO NOT have any indication as to whether or not general revenue will be available for member projects.

That all being said Senator Margolis would like you and your cities to be mindful when making requests, as she will be when deciding on whether or not to submit them.

As always, requests MUST be submitted in electronic format. For your ease I have attached the CBIR form in word form. The system for us to input budget requests will open up for us on Friday, December 14th and will close on Friday, January 4th. With these dates in mind, the deadline for our office to accept ANY CBIR requests will be Friday, December 28th.

As you all know this will be Senator Margolis' final session, and she has always taken much pride in being able to bring home as much money to benefit her constituents as possible. Even in a tight fiscal year, she will still do all that she can to make sure her constituents are taken care of.

If you have any questions please do not hesitate to call our office, Myself, Spencer or Cameron will gladly do what we can.

Sincerely Yours,
Zack

Zachary R. Kobrin
Legislative Assistant
Senator Gwen Margolis
District 35

1005 Kane Concourse, Suite 205
Bay Harbor Islands, FL 33154
(305) 993-3632
Fax- (305) 993-3635

214 SOB
404 S. Monroe St.
Tallahassee, FL 32399
(850) 487-5121
Fax- (850) 487-5525

**VILLAGE OF BISCAYNE PARK
PUBLIC NOTICE OF COMMISSION MEETINGS 2008**

All meetings are held in the Ed Burke Recreation Center, 11400 N. E. 9th Court, beginning at 7 p.m.

January 8, 2008

February 5, 2008

March 4, 2008

April 1, 2008

May 6, 2008

June 3, 2008

July 8, 2008 (July 1 is in short July 4th week)

August 5, 2008

September 9, 2008 (September 2nd is the day after Labor Day. Also, this will be the first Public Hearing on the Fiscal Year 2009 Budget, if not in conflict with the County's or school Board's hearings.)

October 7, 2008

November 4 - regularly scheduled meeting day; general election (presidential)
November 11 - Veterans Day (holiday) - consider rescheduling meeting to
Wednesday, November 5, or Wednesday, November 12. Final decision
will be made when we get closer.

December 2, 2008

January 6, 2009

Mr. Spence, if possible, please carve out around five minutes for me to speak to the commission during the December meeting so that I can give all of you an update on the Friday night star gazing sessions.

In summary, things have gone extremely well. The general public has shown up in large numbers and have been very supportive. We have setup four times, with one of them getting clouded out early in the evening. The other three went extremely well. Also, as you are aware, the Miami Herald ran a very positive article in the Neighbors section about what we are doing. In addition, a reporter from New Times called but to date, I have not heard back from him. There has only been one issue that I feel compelled to mention. I have had an extremely difficult time getting people to sign the waiver. It is dark in the middle of the field and people cannot read what they are signing. It is also a difficult process to manage while keeping the scopes tracking, answering questions, etc. Concerning this issue, I would like to have Barb Yager of SCAS address the commission in January or February about what Miami-Dade county asks SCAS to do concerning their star gazing at Bill Sadowski park, which is essentially, nothing. Should you put me on the December agenda, and you want her there, I will see if I can make arrangements for her to be there but as I write this, I cannot commit for her. She has been on the SCAS Board of Directors for over twenty years and is currently the club secretary.

I have had dozens of requests to do the star gazing on Saturday evening so I am going to make the request that we move the sessions from Friday night to Saturday night. There are numerous reasons to make the move. I will detail them while I am at the microphone.

We will not be star gazing this Friday night 10/16 or next Friday night 10/23. Tomorrow night, October 16th, www.scas.org will be holding their final work shop at FIU South Campus which Colleen and I are planning on attending, I am going to send out an email to all BP star gazers tonight inviting them to attend. The following Friday night Colleen and I will be at our house in Ocala.

Please let me know,

Clear sky's, Brett Shinn

10A1