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RESOLUTION NO. 2017-27

A RESOLUTION OF THE VILLAGE
COMMISSION OF THE VILLAGE OF
BISCAYNE PARK, FLORIDA, ESTABLISHING
THE SOLID WASTE ASSESSMENT FEE FOR
THE VILLAGE OF BISCAYNE PARK,
FLORIDA FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2017; PROVIDING
FOR SEVERABILITY; PROVIDING FOR
INCLUSION; AND PROVIDING FOR AN
EFFECTIVE DATE.

WHEREAS, the Village of Biscayne Park utilizes Miami-Dade County Office of the Property Appraiser, Administrative Division, (hereinafter referred to as "the County") to collect the Village's annual waste fee assessment on the TRIM Notices and Tax Bills; and,

WHEREAS, the goal of this administration is to continue providing top level services to the residents of the Village Biscayne Park, and,

WHEREAS, the Village Administration has completed a thorough assessment of the Sanitation budget and have determined the necessary dollars needed to provide our residents with the services as they relate to sanitation and waste management; and,

WHEREAS, the County's Property Appraiser Office requires that the Village submit its rate by June 12, 2017, in order to appear on the TRIM notices; and,

WHEREAS, the assessed properties are hereby found to be specially benefitted by the provision of solid waste collection services, and the solid waste management fee assessment is estimated to be \$388.29 per residential unit, which is \$2.25 less than 2016, based on the approved annual Sanitation budget of \$488,876; and,

NOW THEREFORE IT IS HEREBY RESOLVED BY THE MAYOR AND VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA:

Section 1. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and hereby made a specific part of this Resolution upon adoption hereof.

Section 2. The Finance Director is authorized to submit to Miami-Dade County, by June 13, 2016, the Village of Biscayne Park's annual waste fee assessment which is estimated to be \$388.29 per residential unit, which is \$2.25 less than 2016, based on the approved annual Sanitation budget of \$488,876.

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Section 3. The Finance Director is to also provide the County with the data file containing folio numbers with district information, which will be placed on the TRIM Notices and Tax Bills of the Village's residents.

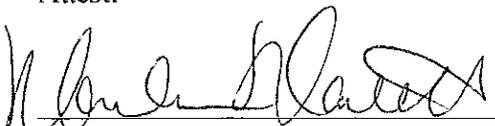
Section 4. This Resolution shall become effective upon adoption.

PASSED AND ADOPTED this 2nd day of May, 2017



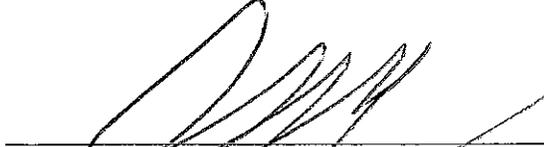
Tracy Truppman, Mayor

Attest:



Marlen D. Martell, Village Clerk

Approved as to form:



John J. Hearn, Village Attorney

The foregoing resolution upon being put to a vote, the vote was as follows:

- Mayor Truppman: Yes
- Vice Mayor Johnson-Sardella: Yes
- Commissioner Bilt: No
- Commissioner Ross: Yes
- Commissioner Tudor: Yes

Village of Biscayne Park

Sanitation Fund

Proposed Budget - FY2018

General Ledger Code/Description	FY2016 Actual	04/30/17 YTD	FY2017 Adopted	FY2018 Proposed	variance
Revenues					
SANITATION ASSESSMENT	\$463,930	\$396,687	\$491,721	\$488,876	-1% (\$2,845)
OTHER INCOME	\$16,021	\$1,895	\$0	\$0	0%
Total Sanitation Revenues	\$479,951	\$398,582	\$491,721	\$488,876	-1% (\$2,845)
Expenditures					
OTHER CONTRACTUAL SERVICES	\$395,600	\$202,176	\$404,353	\$404,353	0% (\$0)
OTHER CURRENT CHARGES	\$0	\$0	\$1,000	\$1,000	0%
OPERATING TRANSFERS OUT	\$107,284	\$50,381	\$86,368	\$83,523	-3% (\$2,845)
Total Sanitation Expenses	\$502,884	\$252,558	\$491,721	\$488,876	-1% (\$2,845)
Excess (Revenues)/Expenditures	(\$22,933)	\$146,024	\$0	\$0	

**Salary & Benefit Schedule
FY2018**

Employee	Position	Salary @ 10/01/17	FICA	*FRS	WC	Health	Total
open	Village Manager	\$86,520	\$6,619	\$19,138	\$216	\$7,144	\$119,637
Martell M	Village Clerk	\$51,500	\$3,940	\$4,012	\$129	\$7,144	\$66,724
Nguyen M	Administrative Clerk	\$29,158	\$2,231	\$2,271	\$73	\$7,144	\$40,877
Pinero E	Code Compliance Officer	\$39,140	\$2,994	\$3,049	\$1,468	\$7,144	\$53,795
Galeano B	Finance Director	\$45,000	n/a	n/a	n/a	n/a	\$45,000
Hearn J	Village Attorney	\$75,000	n/a	n/a	n/a	n/a	\$75,000
McWilliams E	Public Works Laborer #1	\$31,796	\$2,432	\$2,477	\$3,577	\$7,144	\$47,427
Thomas J	Public Works Laborer #2	\$28,461	\$2,177	\$2,217	\$3,202	\$7,144	\$43,201
Jenkins J	Roads Supervisor	\$33,551	\$2,567	\$2,614	\$3,774	\$7,144	\$49,649
Murray D	Roads Laborer	\$30,193	\$2,310	\$2,352	\$3,397	\$7,144	\$45,396
	Totals	\$450,319	\$25,269	\$38,130	\$15,836	\$57,150	\$586,705

Sanitation Overhead Cost Sharing

% Allocation	Sanitation Cost	Total
10%	\$11,964	
5%	\$3,336	
20%	\$8,175	
10%	\$5,379	
10%	\$4,500	
5%	\$3,750	\$37,105
25%	\$11,857	
25%	\$10,800	\$22,657
25%	\$12,412	
25%	\$11,349	\$23,761
	\$83,523	\$83,523

*FRS employer contribution rates are published in July. An estimated 2% increase has been included