



Village of Biscayne Park Commission Agenda Report

Village Commission Meeting Date: March 1, 2016

Subject: Community Signage Project Costs

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Sponsored By: Staff

Background

At its February 2, 2016 meeting the Village Commission expressed consensus to proceed with the completion of the four (4) community signs that are installed at medians at NE 121 Street and Griffing Boulevard, NE 8 Avenue & and NE 10 Avenue and at NE 9 Avenue and NE 107 Street.

Through the grant from Miami-Dade County plans for the project, including sign design, were produced, all eight signs were manufactured, solar lighting as specified by the project designers was purchased and the four aforementioned signs were installed. Three signs have curbing to enhance their locations.

The final portion of the project will include the installation of the solar lights and landscaping. Also at the February 2, 2016 meeting the Commission accepted the Parks and Parkways Board's recommendation for landscape modifications. This allowed Staff to proceed with pricing for the completion of the four sign locations.

Due to the cost of lighting installation and landscaping, Commission approval is not required for the services and materials that would be rendered to complete the four existing signs. Based on the bids received the cost to install all four solar lights is \$4,800.00. The cost estimate for the Parks and Parkways Board recommended landscaping for all 4 signs is \$2,240.00 or \$725.00 depending on the type of gravel used.

The landscape costs are broken down as follows:

- Gray Granite Rock - \$2,000 for 10 cubic yards OR Grey Coral Pea Rock Gravel – \$485 for 10 cubic yards.

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- Plants:
 - Four Silver Saw Palmetto (7 gallons each) –\$200.00
 - Eight Dwarf Fakahatchee Grass (3 gallons each) -- \$40.00

Additionally, there was a request from the Commission to provide a breakdown of the cost to install each location. The total cost for all eight signs was \$19,600 and an additional \$550.00 from the manufacturer to set and secure the four signs in Phase 1 into place. It cost approximately \$2,400.00 per sign for concrete pad and curbing depending on the location. And each of the 4 solar lights purchased cost \$2,200.00 each. All of the above costs were covered by the Miami-Dade County grant and the Village has already been reimbursed by the County. The cost of installation for the 4 remaining signs may vary based on each individual location, permitting requirements (NE 6 Avenue) and required site improvements and utility locations.

There are currently funds available in the Village General Fund (Landscaping) for this project. The current amount available is \$28,770.00. (Please see the discussion regarding the 6th Avenue Median improvements for other pending Landscape budget items).