



The Village of Biscayne Park

600 NE 114th St., Biscayne Park, FL 33161

Telephone: 305 899 8000 Facsimile: 305 891 7241

AGENDA
SPECIAL COMMISSION MEETING
LOG CABIN - 640 NE 114th Street
Biscayne Park, FL 33161
Tuesday, July 24, 2019 6:30pm

In accordance with the provisions of F.S. Section 286.0105, should any person seek to appeal any decision made by the Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in the proceedings should call Village Hall at (305) 899 8000 no later than four (4) days prior to the proceeding for assistance.

DECORUM - All comments must be addressed to the Commission as a body and not to individuals. Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the Commission, shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the Commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the Commission Chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. Persons exiting the Chamber shall do so quietly.

1 Call to Order

2 Roll Call

Mayor Truppmann
Vice-Mayor Samaria
Commissioner Johnson-Sardella
Commissioner Tudor
Commissioner Wise

3 Pledge of Allegiance

4 Public Comments Related to Agenda Items / Good & Welfare

Comments from the public relating to topics that are on the agenda, or other general topics.

5 Resolutions

5.a Resolution # 2019-18 Tentative Millage Rate for FY 2019-2020

A RESOLUTION OF THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA; ESTABLISHING A TENTATIVE MILLAGE RATE OF 9.7000 FOR FISCAL YEAR 2019-20, ESTABLISHING THE CURRENT YEAR ROLLED-BACK RATE TO BE 8.6898 AND ESTABLISHING THE FIRST AND THE SECOND PUBLIC BUDGET HEARINGS AS REQUIRED BY LAW; DIRECTING THE VILLAGE CLERK AND FINANCE MANAGER TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER AND TAX COLLECTOR OF MIAMI-DADE COUNTY PURSUANT TO THE REQUIREMENTS OF FLORIDA STATUTES AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE OF THE STATE OF FLORIDA; ESTABLISHING THE TIME AND LOCATION OF THE FIRST AND SECOND PUBLIC HEARINGS; PROVIDING FOR AN EFFECTIVE DATE

6 Adjournment



VILLAGE OF BISCAYNE PARK
Village Commission Agenda Report

Item # 5.a

REGULAR MEETING

TO: Honorable Mayor & Members of the
Biscayne Park Village Commission

FROM: Krishan Manners, Village Manager

DATE: July 24, 2019

TITLE: Resolution 2019-18 / Tentative Millage Rate FY 2019-2020

Background

The State of Florida and Miami-Dade set procedures and timetable for the Village to follow for the setting of the millage rate and the establishment of the Village Budget. These rules are generally referred to as TRIM (Truth in Millage) rules.

By August 5, 2019, the Village is required to establish a tentative (maximum) millage rate, rollback millage rate and the scheduling of the first and second public hearings for the Fiscal Year 2019-2020 Budget. Once the tentative millage rate is set the Village may opt to lower the millage rate at its public budget hearings, but it cannot increase from the tentative millage rate unless there are extenuating circumstances. Throughout the budget process, staff will work with the Village Commission to establish the final millage rate. The tentative millage rate provides a framework for these discussions.

A first DRAFT of the Fiscal Year 2019-2020 GENERAL FUND Budget is currently being assembled. The proposed balanced budget will represent the currently millage of 9.7000.

The primary source of revenue for the Village is the ad valorem tax base. The rate at which property is taxed is referred to as the millage rate. The amount of taxes paid by a property owner is determined by multiplying the millage rate times each \$1,000.00 of assessed property value. The Miami-Dade County Property Appraiser estimated the Taxable Value within the Village of Biscayne Park at a gross value of \$228,382,630. This valuation represents a 5.8% increase over the Fiscal Year 2018-19 Valuation of \$215,875,720.

Staff is committed to working with the Village Commission during the budget workshops to review each Department's line item expenditures to achieve a balanced budget at the appropriate taxation rate.

Resource Impact

The proposed millage rate will allow the Village to continue to provide the required services to Village residents, while also taking the opportunity to utilize available funds for necessary equipment purchases and improved processes.

Attachment

- Resolution 2019-18

Prepared by: Krishan Manners

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2
3 **RESOLUTION NO. 2019-18**
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5 **A RESOLUTION OF THE VILLAGE COMMISSION OF THE**
6 **VILLAGE OF BISCAYNE PARK, FLORIDA; ESTABLISHING A**
7 **TENTATIVE MILLAGE RATE OF 9.7000 FOR FISCAL YEAR**
8 **2019-2020, ESTABLISHING THE CURRENT YEAR ROLLED-**
9 **BACK RATE TO BE 9.1689 AND ESTABLISHING THE FIRST**
10 **AND THE SECOND PUBLIC BUDGET HEARINGS AS**
11 **REQUIRED BY LAW; DIRECTING THE VILLAGE CLERK AND**
12 **FINANCE MANAGER TO FILE SAID RESOLUTION WITH THE**
13 **PROPERTY APPRAISER AND TAX COLLECTOR OF MIAMI-**
14 **DADE COUNTY PURSUANT TO THE REQUIREMENTS OF**
15 **FLORIDA STATUTES AND THE RULES AND REGULATIONS**
16 **OF THE DEPARTMENT OF REVENUE OF THE STATE OF**
17 **FLORIDA; ESTABLISHING THE TIME AND LOCATION OF**
18 **THE FIRST AND SECOND PUBLIC HEARINGS; PROVIDING**
19 **FOR AN EFFECTIVE DATE**
20

21 **WHEREAS**, Section 4.10 of the Village Charter authorizes the Village to levy, assess,
22 and collect all such taxes and assessments as are permitted by law;

23 **WHEREAS**, Section 4.03 of the Village Charter requires adopting an ordinance for
24 levying taxes or appropriating funds;

25 **WHEREAS**, the Village Commission is desirous to adopt an ordinance establishing the
26 millage rate and levying taxes for the 2019 annual property tax bill;

27 **WHEREAS**, the Village of Biscayne Park Commission received the Certificate of
28 Taxable Value on real and personal property from the Miami-Dade County Property Appraiser
29 who certified an adjusted gross taxable value for operating purposes to be \$228,382,630;

30 **WHEREAS**, Sections 200.001 and 200.065, Florida Statutes, provide the maximum tax
31 levies for municipalities as well as establish the procedure to calculate these maximum rates;

32 **WHEREAS**, the maximum tax levy allowed by a majority vote of the governing body
33 for fiscal year 2019–2020 is based on a percentage applied to the rolled-back rate under Section
34 200.065, Florida Statutes;

1 **WHEREAS**, the maximum tax levies may be increased by a supermajority or
2 unanimous vote of the local governing body;

3 **WHEREAS**, municipal taxing authorities must complete and return the appropriate
4 form to the Miami-Dade County Property Appraiser's Office certifying an estimated, proposed
5 millage rate on or before August 3, 2019;

6 **WHEREAS**, municipal taxing authorities must certify their final, approved millage rate
7 to the Miami-Dade County Property Appraiser's Office on or before September 13, 2019;

8 **WHEREAS**, Section 200.065, Florida Statutes, requires the Village of Biscayne Park
9 to hold two public hearings before adopting and certifying the final millage rate;

10 **NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND VILLAGE**
11 **COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA AS FOLLOWS:**

12 **Section 1.** The estimated proposed 2019–2020 millage rate for the Village of Biscayne
13 Park is hereby declared to be 9.7000 per \$1,000.00 of assessed property value within the Village
14 of Biscayne Park, which is a 5.8% over the rollback rate.

15 **Section 2.** The Village Commission further confirms the current year rolled-back rate,
16 computed pursuant to Section 200.065, Florida Statutes, is 9.1689 per \$1,000.00.

17 **Section 3.** The date, time, and place of the first and second public hearings are hereby set
18 by the Village Commission as follows:

<u>Date</u>	<u>Time</u>	<u>Place</u>
Tuesday, August 06, 2019 (First Reading of Millage Ordinance)	7:00 p.m.	Village of Biscayne Park Log Cabin 640 N.E. 114 th Street Biscayne Park, Florida 33161
Tuesday, September 10, 2019 (Second Reading of Millage Ordinance)	7:00 p.m.	Village of Biscayne Park Log Cabin 640 N.E. 114 th Street Biscayne Park, Florida 33161

