

Budget To Actual Report -General Fund
Village of Biscayne Park
Period Ending 12/31/2014

Fund 001 - General Fund

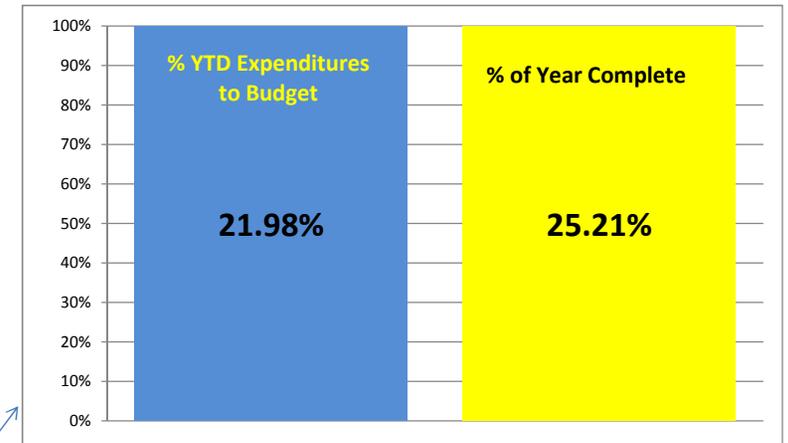
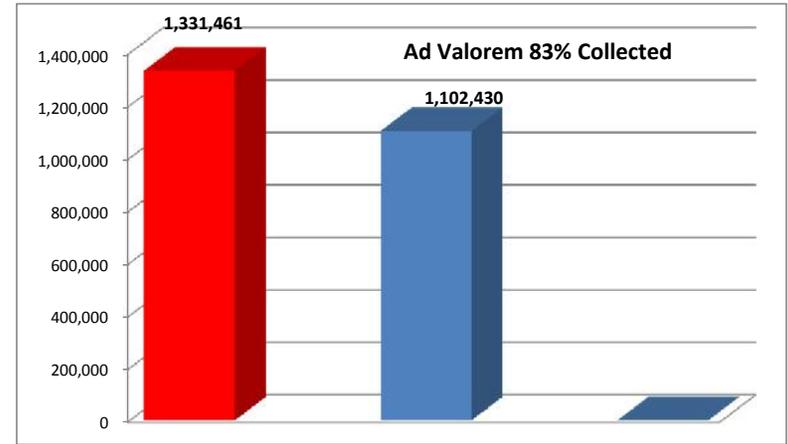
% Fiscal Year Completed: 25.21

Revenues

	Budget	Actual	% of Budget Used
Property Taxes	1,331,461	1,102,430	82.80
Utility Fees	289,962	73,549	25.36
Franchise Fee	161,283	43,564	27.01
Charge For Services	145,016	78,611	54.21
Judgment & Fines	41,600	12,761	30.68
Miscellaneous Income	111,695	13,930	12.47
Grants & Contributions	21,906	4,625	21.11
Intergovernmental Revenues	291,458	72,802	24.98
	2,394,381	1,402,272	59.00
Transfers In	98,730	0	0.00
Total Revenues	2,493,111	1,402,272	56.24

Expenditures

Village Commission	23,718	5,974	25.00
Administration	206,082	48,930	23.74
Finance	147,327	32,619	22.14
Planning & Zoning	42,000	10,500	25.00
General Government	430,781	87,779	20.38
Police	1,081,851	245,936	22.73
Building Department	109,256	12,413	11.36
Code Enforcement	61,987	14,206	22.92
Public Works	187,626	46,429	24.75
Parks and Recreation	167,483	43,212	25.80
Total Expenditures	2,458,111	547,997	21.78
Transfers Out	35,000	0	0.00
Total Expenditures	2,493,111	547,997	21.98



**Village of Biscayne Park
Cash In Bank**

