

BUDGET SUMMARY

Village of Biscayne Park, Florida - October 1, 2020 to September 30, 2021

THE PROPOSED OPERATING BUDGET EXPENDITURES OF BISCAYNE PARK, FL ARE 7.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES:	GENERAL FUND	SPECIAL REVENUE FUND	ENTERPRISE FUND	TOTAL FUNDS	ALL
Taxes: Millage per \$1,000					
Ad Valorem Taxes 9.7000	2,418,095	-	-	2,418,095	2,418,095
Sales and Use Taxes	279,000	-	-	279,000	279,000
Intergovernmental Revenue	330,221	168,944	-	499,165	499,165
Charges for Services	128,100	-	593,750	721,850	721,850
Judgments, Fines & Forfeitures	18,000	-	-	18,000	18,000
Contributions and Grants	-	-	-	-	-
Miscellaneous Revenues	13,000	1,000	3,410	17,410	17,410
Carryforward Surplus	-	52,500	-	52,500	52,500
TOTAL SOURCES	3,186,416	222,444	597,160	4,006,020	
Transfers In	97,344	24,399	-	121,743	121,743
TOTAL REVENUES, TRANSFERS & BALANCES	3,283,760	246,843	597,160	4,127,763	
ESTIMATED APPROPRIATIONS					
General Government	924,660	-	-	924,660	924,660
Public Safety	1,453,601	-	-	1,453,601	1,453,601
Physical Environment	657,928	105,779	581,067	1,344,774	1,344,774
Transportation	-	167,500	-	167,500	167,500
Culture and Recreation	202,024	-	-	202,024	202,024
Other Uses	-	-	-	-	-
Other Non-Operating	-	-	-	-	-
TOTAL EXPENDITURES	3,238,213	273,279	581,067	4,092,559	
OTHER FINANCING USES					
Transfers Out (Reserves)	45,547	(26,436)	16,092	35,203	35,203
TOTAL APPROPRIATIONS, TRANSFERS, RESERVES & BALANCES	3,283,760	246,843	597,160	4,127,763	

The tentative adopted and / or final budgets are on file in the office of the above referenced taxing authority as a public record.