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ORDINANCE NO. 2013-13

**AN ORDINANCE OF THE VILLAGE COMMISSION
OF THE VILLAGE OF BISCAYNE PARK, FLORIDA,
PURSUANT TO SECTION 166.041, FLORIDA
STATUTES, TO AMEND ORDINANCE 2012-12
ADOPTED ON OCTOBER 23, 2012 FINALIZING AND
ADOPTING THE ANNUAL OPERATING BUDGET
FOR FISCAL YEAR 2012-2013, BY AMENDING
VARIOUS PARTS OF THE BUDGET CONSISTENT
WITH EXHIBIT "A", ATTACHED HERETO;
PROVIDING FOR CONFLICT; PROVIDING FOR
SEVERABILITY; PROVIDING FOR AN EFFECTIVE
DATE**

17 WHEREAS, in accordance with the Village of Biscayne Park's Charter and all laws of
18 the State of Florida, on October 23, 2012, the Village Commission finalized and adopted its
19 operating budget for Fiscal Year 2012-2013; and

20 WHEREAS, on May 13, 2013, the Village Commission approved a mid-year budget
21 amendment through Ordinance 2013-07; and

22 WHEREAS, the Village Commission acknowledges that final amendments are required
23 to the Annual Operating Budget for Fiscal Year 2012-2013, as designated in Exhibit "A",
24 attached hereto;

25 NOW, THEREFORE BE IT ORDAINED BY THE VILLAGE COMMISSION OF THE
26 VILLAGE OF BISCAYNE PARK, FLORIDA,

27
28 **Section 1.** Each and all the foregoing Whereas clauses are true and correct and are
29 incorporated herein.

1 **Section 2.** That the Annual Operating Budget Fiscal Year 2012-2013, approved by
2 the Village Commission on October 23, 2012, is amended as designated in Exhibit “A”, attached
3 hereto.

4 **Section 3.** The Village Commission hereby ratifies and confirms all other provisions
5 of Ordinance 2012-12.

6 **Section 4. Conflicts.** That all Ordinances or parts of Ordinances, Resolutions or
7 parts thereof in conflict herewith, are and the same are hereby repealed to the extent of such
8 conflict.

9 **Section 5. Severability.** The provisions of this Ordinance are declared to be
10 severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be
11 held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining
12 sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it
13 being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any
14 part.

15 **Section 6. Effective Date.** This Ordinance shall be effective upon adoption at
16 second reading.

17
18 The foregoing Ordinance was offered by Vice Mayor Anderson who moved its adoption.
19 The motion was seconded by Commissioner Watts and upon being put to a vote, the vote was as
20 follows:

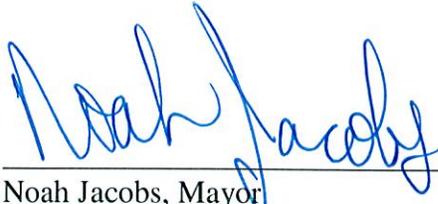
21 PASSED AND ADOPTED upon first reading this 6th day of November, 2013

22 PASSED AND ADOPTED upon second reading this 14th day of November, 2013

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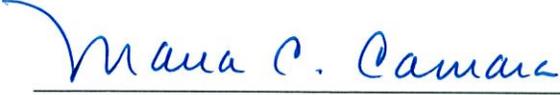
The foregoing ordinance upon being put to a vote, the vote was as follows:



Noah Jacobs, Mayor

Mayor Jacobs: Yes
Vice Mayor Anderson: Yes
Commissioner Cooper: Absent
Commissioner Ross: Absent
Commissioner Watts: Yes

Attest:



Maria C. Camara, Village Clerk

Approved as to form:



Village Attorney

**ORDINANCE 2013-13 FINAL BUDGET AMENDMENT FOR
FISCAL YEAR 2013-14**

EXHIBIT A

**Village of Biscayne Park
Budget Comparison Report
Current Period: 10/1/2012 - 9/30/2013**

	Yearly Budget	Year-to-Date Actual	(Shortage) Surplus		Addition (Deletion) Reserves
Revenue					
Ad Valorem	1,182,602	1,168,761	(13,841)		(13,850)
Franchise Fees	123,359	113,841	(9,518)		(9,500)
Utility Fees	280,229	303,761	23,532		23,500
Permits	146,483	179,211	32,728		32,700
1/2 Cent Sales Tax	209,005	210,625	1,620		1,600
Code Compliance	8,000	53,860	45,860		45,900
Judgements and Fines	20,000	17,771	(2,229)		(2,200)
State Revenue Sharing	71,062	73,128	2,066		2,000
Other Income	102,291	92,738	(9,553)		(9,500)
Administrative Fees	187,066	149,730	(37,336)		(37,000)
Charge For Services	0	7,960	7,960		8,000
Government Grants	7,035	2,100	(4,935)		(5,000)
Total Revenue	2,337,132	2,373,487	36,355		36,650
Expenses					
Village Commission	22,370	17,494	4,876		4,000
Administration	215,974	236,884	(20,910)	Advertising	(23,000)
Finance Department	140,687	154,875	(14,188)	New Accounting Software; NPAC Services	(16,500)
Planning and Zoning	20,000	19,026	974		-
General Government	302,871	229,598	73,273		70,000
Police Department	1,007,037	1,012,716	(5,679)	Repairs & Maintenance Vehicles; Settlement	(7,500)
Building Department	95,892	129,821	(33,929)	Inspection Fees	(35,000)
Code Compliance	58,098	48,781	9,317		7,500
Public Works	335,879	306,820	29,059	Median maintenance moved from CITT	25,000
Recreation	138,325	148,895	(10,570)	Transfer of Grounds Supervisor from PW	(12,500)
Total Expenses	2,337,132	2,304,910	32,223		12,000
Excess or (Deficiency) of Revenue Over Expenses	0	68,577	68,578		48,650